TOWN OF BREWSTER



ANNUAL TOWN REPORTS

For the Period Ending December 31, 2010

Town Statistics Population as of 12/31/2010

Total Population: 9,860 16 and under: 992

Registered voters: 8,010

Summer population: 35,000

2011 Election/Town Meeting Schedule

Annual Town Meeting May 2nd, 2011

Annual Town Election May 17th, 2011

Special Town Meeting
November 14th, 2011
(Due to Thanksgiving Week)

MASSACHUSETTS ELECTED OFFICIALS 2011

REPRESENTATIVE IN GENERAL COURT

First Barnstable District Cleon Turner (D) State House, Rm 540 Boston, MA 02133 617-722-2090

Rep.CleonTurner@Hou.State.MA.US

REPRESENTATIVE IN CONGRESS

Tenth District
William R. Keating (D)
315 Cannon HOB
Washington, DC 20515
202-225-311(Washington, DC)
www.house.gov/keating
297 North St. Suite B12
Hyannis, MA 02601
508-771-0666

SENATOR IN CONGRESS

John Kerry (D)

1 Bowdoin Square 10th Floor
Boston, MA 02133
617-565-8519 (Boston)
202-224-2742 (Washington, DC)
johnkerry@kerry.senate.gov
www.kerry.senate.gov
218 Russell Senate Building, Third Floor
Washington, DC 20510

SECRETARY OF THE COMMONWEALTH

William Francis Galvin (D)
One Ashburton Place, Rm 1611
Boston, MA 02108
1-800-392-6090
http://www.sec.state.ma.us/cis@sec.state.ma.us

SENATOR IN GENERAL COURT

Cape & Islands District Daniel A. Wolf (D) State House, Rm. 511B Boston, MA 02133 617-722-1570 Daniel.wolf@masenate.gov

SENATOR IN CONGRESS

Tenth District
Scott P. Brown (R)
317 Russell Senate Office Building
Washington, DC 20515
202-224-4543 (Washington, DC)
http://scottbrown.senate.gov
2400 JFK Federal Building
15 New Sudbury Street
Boston, MA 02203
(617) 565-3170

GOVERNOR

Deval Patrick (D) State House, Rm 360 Boston, MA 02133 617-725-4005 888-870-7770 www.mass.gov

ATTORNEY GENERAL

Martha Coakley One Ashburton Place Boston, MA 02108 617-727-2200 www.mass.gov/ago ago@state.ma.us

MASSACHUSETTS ELECTED OFFICIALS 2010

Representative in Congress

Tenth District

William Delahunt (D)

1317 Longsworth house Office Building Washington, DC 20515 202-225-3111 (Washington DC)

508-771-0666 (Hyannis)

 $William. De la hunt @\,mail.house.gov$

http://www.house.gov/delahunt/

146 Main Street

Hyannis, MA 02601

Representative in General Court

First Barnstable District

Cleon Turner (D)

State House, Rm 540

Boston, MA 02133

617-722-2090

Rep.CleonTurner@Hou.State.MA.US

http://www.mass.gov/legis/member/cht1.htm

aide: Elysse Magnotto

Elysse.magnotto@state.ma.us

Senator in Congress

John Kerry (D)

1 Bowdoin Square 10th Floor

Boston, MA 02133

617-565-8519 (Boston)

202-224-2742 (Washington, DC)

johnkerry@kerry.senate.gov

www.kerry.senate.gov

304 Russell Building, Third Floor

Washington, DC 20510

Attorney General

Martha Coakley

One Ashburton Place Boston, MA 02108

617-727-2200

www.mass.gov

ago@state.ma.us

Senator in General Court

Cape & Islands District

Robert O'Leary (D)

State House, Rm 416A

Boston, MA 02133

617-722-1570 (Boston)

508-775-1570 (Hyannis)

Robert.O'Leary@state.ma.us

www.mass.gov/legis/member/rol0.htm

484 West Main Street

Hyannis, MA 02601

Senator in Congress Scott P. Brown (R)

2400 John F Kennedy Federal Bldg

Boston, MA 02203

617-565-3170 (Boston)

202-224-4543 (Washington DC)

senator@brown.senate.gov

www.scottbrown.senate.gov/public

315 Russell Senate Office Building Washington, DC 20510

Governor

Deval Patrick (D)

State House, Rm 360

Boston, MA 02133

617-725-4005

888-870-7770

Secretary of the Commonwealth

William Francis Galvin (D)

One Ashburton Place, Rm 1611

Boston, MA 02108

1-800-392-6090

http://www.sec.state.ma.us/

cis@sec.state.ma.us

2010 Town of Brewster Elected Officials

Board of Selectmen

Doard of Sciectifici	
	Term Expires
3 Year Term	Five Members
Edward S. Lewis	2013
Gregory A. Levasseur	2011
Peter G. Norton	
James W. Foley	
R. Daniel Rabold	2013
Board of Health	
3 Year Term	Five Members
Joanne Hughes	
Dan Brightman	2011
James M. Reynolds	2011
Keith Johnson	
Lemuel Skidmore	2013
Brewster Housing Authority	
5 Year Term	Five Members
Mary E.Haynes	2012
Brian Harrison	
William Reyburn	2014
Dion C. Dugan.	
Robert H. Hooper (apptd by BOS)	2011
Brewster School Committee	
3 Year Term	Five Members
Mara V. Liebling	2013
Marie Enochty	2012
David Telman	
Jennifer Christine Rabold	
John M. O'Reilly	2011
Moderator	
One Year Term	
Stephen L. Doyle	

Constable

Constable	
One Year Term	
Roland W. Bassett	
Brewster Old Kings Highway Regional Historic District	
4 Year Term 4 Elected Members	
Patricia Busch	
Lawrence John Houghton	
Patricia McLoud	
Brian Warburton	
John Halvorson (apptd by BOS)	
Robert Evans	
Water Commissioner (no longer an elected board)	
3 Year Term Three Members	
William H. Porter	
Deane Keuch	
Recreation Commission	
3 Year Term Five Members	
Roland W. Bassett Jr	
George B. Bausch	
Steven Bengston	
William Redd	
Patricia Monahan	
Planning Board	
Five Year Term Seven Members	
Elizabeth Taylor	
Richard John Kuzman	
John R. Leaning	
Robert Bugle	
John McMullen	
Scott F. Collum	
Robert Barnard	
Nauset Regional School District Committee	
3 Year Term 4 Brewster Members	
Gregory O'Brien	
Dion C. Dugan	
Frank W. Cummings, Jr	
Marie Enochty 2012	

APPOINTED TOWN OFFICERS

Charles L. Sumner Town Administrator Jillian D. Douglass Asst. Town Administrator Edward E. Veara, Esq. Town Counsel Police Chief Dick Koch Robert Moran Fire Chief Paul Anderson Superintendent, Water Dept. Robert Bersin Superintendent, D.P.W. Lisa Souve Director of Finance Lisa Vitale Town Treasurer/Collector-3 year term David Tately Deputy Assessor John Y. Brady Deputy State Tax Collector Nancy Ellis Ice Health Director Sherrie McCullough Asst. Health Director Lynda J. Brogden-Burns Inspector of Animals Christopher Miller Natural Resources Dir. James Gallagher Conservation Admin. Ellen Ojala Recreation Director Victor Staley Buildings & Zoning Inspector Richard Liebowitz Asst. Inspector of Bldg. Justin Post Asst. Inspector of Buildings Roland Bassett Wiring Inspector Scott VanRyswood Asst. Gas Inspector Scott VanRyswood Plumbing Inspector Director, Council on Aging Denise Rego Mark O'Brien Director of Operations Stephen Mann Superintendent, Golf Course Kathleen Lambert Computer Systems Admin.

APPOINTED COMMITTEES & COMMISSIONS

AGRICULTURAL COMMISSION

7 Members, 1 Alternate Created 2005, 3-year terms

, •	Term Expires
Peter Herrmann, Chairman	2013
Jack Latham Jr.	2011
Heather Mangelinkx	2011
David Crocker	2012
Stephen Brown, Secretary	2012
David S. Carlson	2012
Alternate	
Rebecca Howes	2011
J. Foley, Selectman Liaison	

ALEWIFE COMMITTEE

3 Members 3-year terms

	Term Expires	
Dana A. Condit, Chairman	2012	
William LeMaitre	2013	
William Todd	2011	
ALL CITIZEN'S ACCESS COMMITTEE		
7 Members		
3-Year Terms		
	Term Expires	
Maureen Steinman, Chairman	2013	
Denise Rego	2012	
Christine Glasheen	2011	
Robert Steinman	2013	
Brian Ladley	2013	
Jean Sears	2012	
BOARD OF APPEALS		
(Special Municipal Employees)		
5 members, statutory, 3-year terms	T E	
Dhilin G. Jackson, Chairman	Term Expires 2013	
Philip G. Jackson, Chairman Arthur Stewart	2013	
J. Bruce MacGregor	2013	
Brian Harrison	2011	
John Nixon	2011	
ALTERNATES 1-year term	2011	
Sarah C. Kemp	2011	
Leslie Erikson	2011	
Patricia Eggers	2011	
Paul G. Kearney	2011	
J. Foley Selectman Liaison		
A D CWWW.YCO		
ARCHIVIST (One Year Town)		
(One-Year Term)	Term Expires	
Ellen St. Sure	2011	
Lifeii St. Suic	2011	
ASSEMBLY OF DELEGATES REPRESENTATIVE		
Elected in November		
Two-Year Term		
Anthony Scalese	2012	

BOARD OF ASSESSORS

3 members, 3-Year Terms

	<u>Term Expires</u>
G. Howard Hayes	2012
James S. Jursak, Chairman	2012
Diane Salomone	2013

BARNSTABLE COUNTY ADVISORY COMMMITTEE ON COUNTY EXPENDITURES

Edward S. Lewis, Chairman, Brewster Board of Selectmen

BARNSTABLE COUNTY ENERGY COMMITTEE

John Cunningham, Brewster Delegate R. Daniel Rabold, Selectmen's Liaison

BARNSTABLE COUNTY SOLID WASTE ADVISORY COMMITTEE

Robert Bersin, Brewster Representative

BARNSTABLE COUNTY HOME CONSORTIUM

3 year term

Jillian Douglass, Brewster Representative

2012

BARNSTABLE COUNTY HUMAN SERVICES COMMISSION

(3-year term)

Term Expires 2012

Susan Ballantine, Brewster Representative

BIKEWAYS COMMITTEE

7 Members, 3-year terms

, ,	Term Expires
Jack Clarke	2013
Andi Genser	2012
Eric Levy	2012
Mark Weiss	2012
Ruby Anastasio	2013
Richard Koch, Police Chief	2012
Robert Bersin, DPW Superintendent	2012
Susan Leven, Town Planner	2013
Nickerson State Park Rep.	
(Vacancy – 1-year term)	
J. Foley Selectman Liaison	

BUILDING AND NEEDS ASSESSMENT COMMITTEE

7 Members, 3-year Terms

	<u>Term Expires</u>
Robert Miller, Chairman	2012
Herb Montgomery	2011
Richard Kosinski	2013
David Telman	2013
Selectmen Liaisons – Ed Lewis & Greg Levasseur	

BURIAL AGENT

Edward Merigan, Veteran's Agent Indefinite Term

CABLE TELEVISION ADVISORY COMMITTEE

5 Members, 2 Alternates, 3-year terms

	<u>Term Expires</u>
Larry A. Greeley, Chairman	2012
Janet Husband	2011
Walter Powers	2011
Norman Adams	2011
Vacancy, Brewster School Representative	
ALTERNATES (as of 2001)	
Vacancy	
Jim Foley Selectmen Liaison	

CAPE COD COMMISSION BREWSTER DELEGATE Three-Year Term

Elizabeth Taylor <u>Term Expires</u>
April 27, 2013

CAPE COD COMMISSION COASTAL RESOURCES COMMITTEE 1 year term

Christopher Miller, Natural Resource Director 2011

CAPE COD JOINT TRANSPORTATION COMMISSION

Robert Bersin, DPW Superintendent indefinite

CAPE COD MUNICIPAL HEALTH GROUP

Lisa Vitale, Town Treasurer/Collector indefinite

CAPE COD PATHWAYS COMMITTEE

Created 1/5/97, 2-year terms (Special Municipal Employees)

	<u>Term Expires</u>
Gary Christen, Chair	2013
Elizabeth Finch	2013
Eric Levy	2013
George Thurber	2011
Doug Erikson	2013
James Gallagher	2012
Brian DiNuzio	2011

<u>CAPE COD REGIONAL VOCATIONAL &</u> <u>TECHNICAL HIGH SCHOOL DISTRICT COMMITTEE</u>

Appointed by Moderator, 3-year terms

	Term Expires
Paul P. Sullivan, Chairman	2012
Rebecca T. S. Morris	2013

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL CONSORTIUM

Peter Norton, Selectmen's Liaison

CAPE COD REGIONAL TRANSIT AUTHORIY

Robert Moran, Fire Chief Indefinite Term
Charles Sumner, Alternate

CAPE COD WATER PROTECTION COLLABORATIVE

Edward S. Lewis, Brewster Representative

CAPITAL PLANNING COMMITTEE

3-year terms

	<u> 1erm Expires</u>
Don Poole	2011
James Vachon	2011
Charles L. Sumner, Town Administrator	Indefinite Term
Lisa Souve, Finance Director	Indefinite Term
Lisa Vitale, Treasurer/Collector	Indefinite Term

CAPE LIGHT COMPACT

John Cunningham, Representative Indefinite Term

Deane Keuch, Alternate

CEMETERY COMMISSION

5 Members (As of 7-7-08), 3-year terms

	Term Expires
Joan Carstanjen, Chairman	2011
Norma Modzelewski	2013
Richard Lockyer	2012
Joan Vachon	2011
Janet L. Hicks	2013

COMMUNITY PRESERVATION COMMITTEE

9 members (5 delegates and 4 BOS appointments, staggered 3-year terms)

	<u>Term Expires</u>
Jeanne Boehm, Conservation Delegate	2012
Roy Robinson (3 yr) OKH Historic District Commission Delegate	2011
Elizabeth Taylor (2 yr) Planning Board Delegate	2012
Roland W. Bassett, Jr.(2 yr) Recreation Commission Delegate	2012
Paul Hush (1 yr.) Citizen Representative	2012
Paul Ruchinskas (1 yr.), Citizen Representative	2012

Elliott Carr (1 yr), Chairman Terry Ryder Vacancy, Housing Authority Peter Norton, Selectmen's Liaison	2012 2013	
COMPREHENSIVE WATER PLANNING COMMITTEE	E	
9 members (4 delegates and 5 BOS appointments, staggered 3-yea	r terms)	
Pat Hughes, Chair	2012	
Dave Bennett	2012	
Russell Schell	2011	
Jane Johnson	2011	
John Lipman John Hughes Roard of Health	2011	
Joanne Hughes, Board of Health Elizabeth Taylor, Planning Board		
Amy Usowski, Conservation Commission		
Lem Skidmore, Board of Health		
CONSERVATION COMMISSION		
7 Members, 3-year terms		
	Term Expires	
Steve McKenna, Chairman	2013	
Amy Usowski Jean Boehm	2013 2012	
Bruce Evans	2012	
Marianne Pagos	2011	
Donald Schall	2011	
Ken Rollins	2012	
ASSOCIATE MEMBERS (1-year appointment)		
Clare Berg	2011	
Peter Norton, Selectmen's Liaison		
COUNCIL ON AGING		
7 members, 3-year terms		
	Term Expires	
Frank D. Borek	2011	
Judith Ahlborg	2011	
Loretta Ruchinskas	2013	
William Mageean Sandra Twite	2012	
Suzanne Dean	2012 2012	
Barbara Slagle	2012	
Frank Bradley	2013	
R. Daniel Rabold, Selectmen's Liaison		
CROSBY PROPERTY ADVISORY COMMITTEE		
(Established 10/6/03 – 5 members)	I1 C ''	
Brian Locke, President, Friends of Crosby Mansion Virginia Locke, Friends of Crosby Mansion, Alt.	Indefinite Indefinite	
R. Daniel Rabold	Indefinite	
	macinino	

Charles Sumner, Town Administrator	Indefinite
Lisa Souve, Town Finance Director	Indefinite
Lisa Gerrish, Fin. Com. Observer	Indefinite
Jillian Douglass, Assistant Town Administrator	Indefinite
Al Williams	Indefinite
John Lamb (Dianna Lamb – Alt.)	Indefinite
Tad Kuceras	Indefinite

CULTURAL COUNCIL

(Nine members, 3-year term)

(May serve up to two consecutive 3 - year terms)

	<u>Term Expires</u>
Ralph Marotti, Chairman	2014
Claire Gradone, Treasurer	2011
Susan Daly, Secretary	2015
Martin A. Jacobs	2012
Benton Jones	2016
Milton Teichman	2012
Dr. Sharon Leder	2013
Ann McConchie	2013
Joan Swaluk	2016

DEVELOPMENT PLAN REVIEW COMMITTEE

(Indefinite Terms)

<u>Member</u>	Town Agency or Board Represented
Jillian Douglass	Town Administrator
Nancy Ice	Board of Health & Water Quality Review Committee
Paul Anderson	Water Commissioners
Christopher Miller	Environmental Resource Department
James Gallagher	Conservation Commission
John McMullen	Planning Board
Phil Jackson	Board of Appeals
Roy Robinson	Historic District Committee
Robert Bersin	Department of Public Works
Richard Koch Jr.	Police Department
Robert Moran	Fire Department
Victor Staley, Chairman	Building Department

DOG COMMITTEE

(Five members, Ad Hoc terms)

Edward S. Lewis, Chairman Board of Selectmen Lynda Brogden Burns, Animal Control Officer Charles Sumner, Town Administrator Maureen Steinman, All Citizens' Access Committee Paul Simons, Citizen at Large

DRUMMER BOY PLAYGROUND COMMITTEE

(Indefinite Terms)

Lisa Mullen, Chairman Emily O'Reilly Lynda Telman Jennifer Brady Kevin R. Pooler Timothy Gainey. John Lane

EGG COMMITTEE

Lisa C. Labrecque 2012

EMERGENCY MANAGEMENT DIRECTOR

Richard Koch, Director for Emergency Management Director 2011 (3 YEAR Term) Charles L. Sumner, 2013

Assistant for Emergency Management Deputy Director

EMERGENCY PLANNING COMMITTEE

(1-year term)

		Term Expires
Richard Koch	Police Chief	2011
Nancy Ellis Ice	See CCPEDC	2011
George Bausch	Police Department	2011
Robert Moran	Fire Chief	2011
Charles L. Sumner	Town Administrator	2011
Robert Bersin	DPW Superintendent	2011
Paul Hicks	Water Superintendent	2011

ENERGY COMMITTEE

7 Members

Created 2004, 3-Year Terms

	<u> 1erm Expires</u>
Ed Swiniarski, Chairman	2012
Jillian Douglass, Secretary; Administrative Rep.	2012
William Porter, Water Commission Rep.	2010
Marc Weiss	2011
Richard M. Wolf	2011
William Barnstead	2013
Chris Powicki	2013
Victor Staley Building Commissioner: Fx-Officio Member	

Victor Staley, Building Commissioner; Ex-Officio Member

FINANCE COMMITTEE

(Special Municipal Employees) (Nine members, 3-year terms)

(Moderator Appointed)	Term Expires
Don Schober, Chair	2011
Daniel Guertin	2013
Herb Montgomery	2011
Howard S. Bender	2013
Susan Ballantine	2013
Michael Fitzgerald, Vice Chair	2011
Lisa E. Gerrish	2012
Rebecca M. Smith	2012
Dennis Hanson	2012
Gregory A. Levasseur, Selectmen's Liaison	

GOLF COMMISSION

(3-year term)

	Term Expires
Rob Harris, Chair	2012
James Ehrhart	2011
Anne O'Connell	2011
Jeffry O'dell	2012
Lori Arnold	2013
Cynthia Bingham	2011
Marc Fontaine	2013
James Foley, Selectmen's Liaison	

GREAT FIELDS ROAD COMMITTEE

(Indefinite Terms)

James Foley
Robert Bugle
Robert Bugle
Robert Bersin
Robert Bersin
Russell Bassett
Tom Desmond
Dion Dugan
Audrey Furman
Jenn Hatchard
Mary Haynes
Craig Nickerson

HAZARDOUS WASTE COMMITTEE

(1-year term)

Nancy Ellis Ice, Health Director	2011
Bob Bersin, DPW Superintendent	2011
Robert Moran, Fire Chief	2011
Paul Anderson, Water Superintendent	2011
Edward S. Lewis, Selectmen's Liaison	

BREWSTER HISTORICAL COMMISSION

(Appointed, 3-Year Terms)

(Appointed) & Teal Terms)	T F	
	Term Expires	
Ellen St. Sure, Chair	2012	
Roy Robinson	2012	
Bill Wibel	2011	
Nancy Cannon	2012	
Patricia Busch	2012	
Fred Dunford	2011	
BREWSTER HOUSING PARTNERSHIP		
(Appointed 3-year terms)		
(Re-constituted 1-17-06)		
(Re constituted 1 17 00)	Term Expires	
Jillian Douglass, Chairman & Secretary	2012	
Steve Leibowitz	2012	
Martin Karmack	2012	
William E. Franze, Jr.	2013	
	2013	
Gregory Levassuer, Selectman Liaison		
HUMAN SERVICES COMMITTEE		
(Nine members, 3 year terms)		
Adopted at 5/97 Annual Town Meeting - Article 23		
•	Term Expires	
George Pettengill, Chairman	2013	
Vivian Cafarella	2011	
Doris Franzago	2012	
Deborah E. Blackman Jacobs	2011	
Elizabeth Jayes	2012	
William Mageean	2013	
Pat Mageean	2013	
Denise Rego	2012	
Ladies' Library Association		
PRIVATE NON-PROFIT ELECTED		
Board of Directors		
Don't of Directory	Term Expires	
Jeff Gardner – President	2013	
Mary Mauterstock	2013	
Anne O'Connell - Treasurer	2012	
Mike Gradone	2013	
Eileen Bergquist, Secretary	2011	
Members-At-Large	2011	
Ed Ducharme	2013	
Ray Gomez	2013	
Ann Leighton	2012	
Dick Manning	2011	
Katherine (Kathy) McNamara	2012	
Katharine (Kit) Reynolds	2012	
Barbara Wellnitz	2011	
Library Director	2012	
Calar Calarata		

Cathy Cockcroft

MILLSITES COMMITTEE

(3-Year Term, Special Municipal Employees) Increased to 11 Members 1997 Reduced to 7 Members 11/17/03

	Term Expires
Dana A. Condit, Chairman	2012
Carl Ahlstrom	2011
Faythe Ellis	2013
Roger V. O'Day, Esq.	2011
Sandra Godwin	2012
William Todd	2013
David Rogers	2013

OIL SPILL COORDINATOR

(1-year term)

	Term Expires
Robert Moran, Fire Chief	2011
Robert Bersin	2011

OPEN SPACE COMMITTEE

(Nine Members, 3-Year Terms)

	Term Expires
Elizabeth Taylor, Chairman	2012
Gary Christen	2011
Thomas R. Kowalski, Citizen At Large	2011
Don Keeran, Citizen at Large	2011
Keith Johnson	2013
Danielle Jesudowich	2011
Lemeul Skidmore	2012

PLEASANT BAY ALLIANCE

Susan Levin, Representative	Indefinite
Chris Miller, Alternate	Indefinite
Carole Ridley, Executive Director	Indefinite
Peter Norton, Selectmen's Liaison	Indefinite

PRIVATE ROAD COMMITTEE

(Indefinite Terms)

Craig Brinker
Tom Kowalski
Ann Livesey
Robert McClellan
Gary Toolas
Edward S. Lewis, Chairman
James R. Ehrhart, CO-Chairman
Robert Bersin
Charles L. Sumner

RECYCLING COMMISSION

(Seven members, 3-year terms)

	<u>Term Expires</u>
Robert Bersin	2013
Julie Trzcinski	2012
Jillian Douglass	2012
Gail Agneta	2013
John Cunningham	2012
Margaretta Morris	2011
Vacancy – Three year term	

REGIONAL ADVISORY BOARD OF THE LOWER/OUTER CAPE COALITION

Denise Rego, Director, Council on Aging

Sharon Ryone, Warden of Elections

REGISTRARS OF VOTERS (3-year term)

Joanne Hush – Democrat 2011
Colette Williams, Chairman, Town Clerk
Joan Bernstein - Democrat 2012
Jacqueline Dufresne, Clerk of Elections June 30, 2013
Edward Swiniarski, Clerk of Elections June 30, 2013

SPORTING COMMITTEE

June 30, 2013

(Est.12/1/2008, 3-year terms)

Roger Bassett	2011
Gary Kaser	2013
Jeff Swanson	2012
Chris Miller	2011
George Bausch	2011
James Gillespie, Alternate	2013
Joseph Swaluk, Alternate	2013

SWAP SHOP VOLUNTEERS One-Year Terms

Angelo Lasorsa, Chairman
Erwin & Marilyn LaCasse
Janice Petersen
Mark & Sandi Vandercar
Barbara Rosenbaum
Cathy Artwick
Jim & Hannah Larson
Herb Nissen
Pat Ellis
Betty & Gavin Wrightson
Carollynn Cotnoir
Cathy Artwick

Tom Marcinek Sheila Anderson

Meredith Pollard & Joe Prevost

TOWN REPORT COMMITTEE

Jillian Douglass, Town Administration

TREE WARDEN

(1-year term)

	Term Expires
Robert Bersin, DPW Superintendent	2011

TRI-TOWN SEPTAGE TREATMENT PLANT **BOARD OF MANAGERS**

Charles Sumner, Town Administrator	Indefinite Term
Edward Lewis, Alternate	Indefinite Term

VETERANS' GRAVES

(1-year term)	
	Term Expires
Edward Merrigan, Veteran's Agent	2011
WATER COMMISSIONERS	

(changed from elected to appointed 2010, 3-year terms)

William Porter	2013
Deane Keuch	2012

WATER QUALITY REVIEW COMITTEE 1-year terms

	<u>Term Expires</u>
Nancy Ellis Ice - Vice Chairman, Board of Health Director	2011
William H. Porter, Recording Secretary, Water Rep.	2011
Joanne Hughes, Board of Health Rep.	2011
Robert Barnard, Planning Board Rep.	2011
Edward Lewis, Board of Selectmen Rep.	2011
Victor Staley, Building Commissioner	2011
Steve McKenna, Chairman	2011



Report of the BOARD OF SELECTMEN

2010 was a very difficult year for the Board of Selectman, the Town of Brewster, and many of the residents of the town. The economy began the year in terrible shape and both the State and the Town struggled with maintaining those services to which we have all become accustomed to receiving from our government.

As the year progressed, while the stock market began to recover State and Town revenues continued to lag behind conservative forecasts. With less revenue, we have been forced to tighten our belts wherever possible, and we can state with some pride that through all the fiscal problems, we have maintained our services. We were able to do this through the cooperation of our work force; All four unions renegotiated contracts and took less money, if any, in salary adjustments. Without their help, we would not have been able to perform as well as we have this past year.

This was a year of change as we saw one of our most respected and loved public officials, Dyanne Cooney, decline to run for re-election to our board. She is a very special person and will be missed by the rest of us and the town as a whole. The May 2010 election saw Ed Lewis re-elected and Dan Rabold win the second spot to replace Dyanne on the board.

There were several projects that we saw completed during 2010. Working with our valued business people, we were able to replace the culvert on Route 6A on time and with minimal disruption to the local economy. In the spring, we opened our new Tennis Center near the Stoney Brook School which promises to be an asset to the town for years to come. Thanks for that project should go to our Recreation commission, the Recreation Director at that time, and the CPA for their financial assistance.

We began the process, as authorized by Town Meeting, of negotiating an agreement with CVEC to install two large wind turbines in the Commerce Park Industrial area. We are working with both CVEC and other parties to install solar arrays in various areas in Brewster. The Board has been committed to renewable energy projects and wishes to thank the Energy Committee for their assistance in this area.

2010 saw a concentrated effort by a group of citizens to establish a dog park at the Drummer Boy Museum property. As of the end of the year, the Board had appointed a sub-committee to begin to consider alternative sites for the park, as well as drafting rules and regulations, regardless of the site selection.

The selection process for the appointment of a new Fire Chief took place over the last twelve months. We would like to thank the Screening Committee, chaired by John Dinda, for their help in the process. After several interviews and some deliberation, we appointed Bob Moran to take the position. We all believe we have made a fine choice and will see his service for many years to come.

Following a new process of appointing a Town Clerk, the Board replaced the retiring elected Town Clerk by selecting Colette Williams from a diverse field to run that department.

We also helped in the selection of the new Recreation Director, Ellen Ojala.

We would like to thank all of the employees of the Town of Brewster for their efforts to maintain services during a difficult time for the residents, both full-time and part-time, of the Town. We would especially like to thank Charles Sumner, Jillian Douglass, Doreen Contrastano, Liana Rasmussen, Lisa Souve, Lisa Vitale and Sue Leven for their guidance and support during

the year. Brewster is blessed to have excellent department heads throughout the town and we are in their debt for their hard work and productivity in their areas of expertise.

Hopefully 2011 will see a breakthrough in the economic climate and we will be looking at better years to come. We would like to thank all of the citizens of the town, and especially the many volunteers, that make the town work. We appreciate your efforts and look forward to serving you in the coming year.

Respectfully submitted,

Edward S. Lewis, Chairman Peter G. Norton, Vice Chairman Daniel Rabold, Clerk James W. Foley Gregory Levasseur



Report of the TOWN ADMINISTRATOR

2010 was a year of contrast between issues of huge, global scale and those of immediate and more local, philosophical, concerns.

A decision by the State's School Building Assistance Commission that would have denied the Town repayment of Eddy Elementary School construction funds forced our community to abandon plans to consolidate our elementary schools. This was a frustrating and confusing loss.

Water, wind, sunshine and environmental protection efforts continued to dominate the Town's attention in 2010. Thanks to the diligent efforts of our department heads, the Town was able to apply for and receive over \$1.75 million in grants from various sources (NOAA, Gulf of Maine, ARRA, NRCS and Chapter 90 funds) to install new much-needed storm water drainage at the Stony Brook Mill and the Herring Run and to replace the culvert where Paine's Creek goes under Route 6A. Having the pavement open at the Mill afforded the Town an opportunity to make safety improvements at the intersection of Stony Brook and Satucket Roads, and prompted citizens to fervently rally for protection of a favorite tree. The Route 6A culvert replacement required a massive cooperative effort between the state, our staff, our contractors and our local business people to accommodate inconvenient detours. Thanks to everyone for working through that together. Our success with this project emboldens us, as we look ahead and begin preparing and coordinating for the State's plans to re-pave and upgrade sidewalks along Route 6A in 2012.

Storms and erosion have continued to have drastic effects on the Town's beaches and roads, forcing the Selectmen to make hard choices on the cost effectiveness of public maintenance expenditures. In some cases, the sustainability of results has not warranted expenditure of public funds. Where resources and assets have appeared salvageable and maintainable, as evidenced above, the decision is easy and we have tried to combine grant funds with town appropriations, to leverage the greatest long term results. A marked increase in the number of private requests for exclusive use of the Town's landings for staging of materials and equipments for beach renourishment and revetment repair projects caused the need for a new policy for Beach Construction Access.

Our neighbors in Orleans received State certification for their Comprehensive Waste Water Management Plan, and Brewster's Comprehensive Water Management Planning Committee has begun delving into broader analysis of the condition of Brewster's water resources and strategies for enhancement and better protection.

Another environmentally-related issue that was explored this year was the potential for a moratorium of pesticide applications for long-term vegetative management within NSTAR's "right of ways". This appears to be an issue of broad concern across the Cape and Brewster's Administration will continue to work with our legislators to minimize the potential for pesticide contamination of our land, water and air. With respect to "green" power, Brewster has embraced the concept of solar gardens and hopes to lease Town-owned lands and facilities to generate solar electricity and annual lease revenues for the Town. Despite some vocal opposition, we also have continued to pursue the repeated Town Meeting directives to lease Town land to the Cape & Vineyard Electric Cooperative for the development of two 1.8 MW wind turbines. While vote counts from Town meetings and previous public hearings reflect an overwhelming majority support for this project, the Brewster Planning Board denied a Special Permit which would be required. The Town will continue to gauge the public's true majority opinion and will continue to be guided by its legislative body.

An issue which has an environmental component was the re-negotiation of Brewster's Municipal Solid Waste Contract with SEMASS/Covanta. As the Town's current contract was due to expire in 2012, the Board saw an opportunity to pro-actively begin weighing alternatives and entertaining negotiations to minimize the impact of potentially unmanageable market-rate tipping fees. The discussions also lead to the decision to restrict private haulers from disposing of privately hauled and commingled waste at the Brewster Transfer Station.

Another long term-contract that the Town managed this year was the negotiation of the Cable TV License Agreement. The new terms will ensure that revenues already collected by Comcast will be returned to the Town to develop the infrastructure to televise community meetings and events, and create a Public Access Studio at Nauset Regional High School

The Board reviewed its approach to private use of public facilities and revised its policy document and fee schedule. Concerns over the degradation of the Drummer Boy Park lead the Board to establish a task force to examine park uses and policies related to dogs. A group of citizens have concurrently volunteered to examine alternative locations which could be designated as "dog parks".

On the "people" front, after 8 years on the Board, Chairman Dyanne Cooney announced her decision not to run for re-election. We are extremely grateful for Dyanne's deep dedication and thoughtful consideration of all of the issues facing our Town. We will miss her on our Board. The vacancy created a race, involving 5 candidates for 2 seats. Ed Lewis was re-elected for his third term and Dan Rabold was elected as our newest member.

We experienced a fair amount of turnover in other areas, as well. Our new Water Superintendent, Paul Anderson, assumed command of the Water Department, taking over after Paul Hick's 33 years at the helm. The Board appointed Colette Williams as the Town's first appointed Town Clerk after transitioning from an elected position to Selectmen appointed one. The retirement of Fire Chief Roy Jones after 41 years service with the Town, lead the Board to undergo a year long search process for a new Chief. Robert Moran was appointed to that position. Wendy Allegrone left the position of Recreation Director to take on the most important job ever – being a mom. After a lengthy selection process, Ellen Ojala took over as Recreation Director and Ryan Conway was appointed as the Town's first full-time Assistant Recreation Director, funded entirely by recreation fee revenue.

As always I would be careless in not recognizing the fine efforts of the staff in the Board of Selectmen's Office, those being Jillian Douglass, Liana Rasmussen and Doreen Contrastano. Finally, I would like to congratulate Roy Jones, Brewster's Fire Chief of 20 years with over 40 years of service to the Town, who retired in April of 2010. In addition, the contribution by our hundreds of volunteers, who provide countless hours of valuable service to the town, is greatly appreciated.

Respectfully submitted,

Charles L. Sumner, Town Administrator

Report of the TOWN ACCOUNTANT

I hereby submit my Annual Report for the Fiscal Year ending June 30, 2010 in compliance with Chapter 42, Section 61 of the General Laws of Massachusetts.

The General Fund and Water Fund expenditures are detailed. Special Funds are by account name and with June 30, 2010 balances.

Many thanks are extended to the Board of Selectmen, Mr. Charles Sumner, Town Administrator, along with his staff.

A special thank you for 22 years of service goes to Mrs. Ann Christen who is the Assistant Town Accountant. Her dedication and dependable service is invaluable.

To all departments for their support, knowledge and cooperation, I extend my appreciation.



Department Wages - Elected Official	Appropriation Net Transfers \$300.00	Net Transfers \$0.00	Avail. Budget \$300.00	Revenues \$0.00	Avail. Budget Revenues YTD Expended Acct. Balance \$300.00 \$0.00 \$300.00	Acct. Balance \$0.00
MODERATOR	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00
Wages - Full Time Wages - Overtime	\$47,523.00 \$6,200.00	\$460.00	\$47,983.00 \$6,200.00	\$0.00	\$47,982.24 \$6,187.36	\$0.76 \$12.64
WAGES	\$53,723.00	\$460.00	\$54,183.00	\$0.00	\$54,169.60	\$13.40
Wages - Elected Officials	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00
WAGES - ELECTED	\$5,250.00	\$0.00	\$5,250.00	\$0.00	\$5,250.00	\$0.00
Educational Reimbursement Tuition-Reimb	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,044.30	\$155.70
EDUCATIONAL REIMBURSEMENT	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,044.30	\$155.70
Professional Services Employee Physicals Medical Indemnity	\$0.00 \$2,500.00 \$100.00	\$18,782.00 \$0.00	\$18,782.00 \$2,500.00	\$0.00	\$22,831.07 \$890.00 \$385.00	(\$4,049.07) \$1,610.00 (\$285.00)
Legal Classified Advertising	\$10,000.00	\$20,000.00	\$30,000.00	\$0.00	\$13,224.79	\$16,775.21
Town Meeting Expenses	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$8,607.50	\$392.50
Supplies	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,292.11	\$507.89
Pleasant Bay Assessment	\$11,360.00	\$0.00	\$11,360.00	\$0.00	\$11,360.00	\$0.00
Meetings	\$850.00	\$0.00	\$850.00	\$0.00	\$860.00	(\$10.00)
Lodging	\$2,325.00	\$0.00	\$2,325.00	\$0.00	\$2,242.35	\$82.65
Meals	\$600.00	\$0.00	\$600.00	\$0.00	\$320.48	\$279.52
Mileage	\$600.00	\$0.00	\$600.00	\$0.00	\$699.00	(806)
DuesMembershipsSubscriptions	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$2,237.00	\$63.00

Department GENERAL EXPENSE	Appropriation Net Transfers \$41,435.00 \$38,782.00	Net Transfers \$38,782.00	Avail. Budget \$80,217.00	Revenues \$0.00	Avail. Budget Revenues YTD Expended Acct. Balance \$80,217.00 \$0.00 \$64,949.30 \$15,267.70	Acct. Balance \$15,267.70
SELECTMEN	\$102,608.00	\$39,242.00	\$141,850.00	\$0.00	\$126,413.20	\$15,436.80
County Tax Assmt - Greenhead Fly	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
COUNTY TAX ASSESSMENT	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00
Wages - Full Time Wages - Part Time Wages - Temp Seasonal	\$232,528.00 \$0.00 \$8.786.00	\$1,159.00 \$0.00 \$2.088.00	\$233,687.00 \$0.00 \$10.874.00	\$0.00	\$233,686.41 \$888.53 \$9,738.62	\$0.59 (\$888.53) \$1.135.38
Wages - Longevity	\$6,600.00	\$0.00	\$6,600.00	\$0.00	\$6,600.00	\$0.00
WAGES	\$247,914.00	\$3,247.00	\$251,161.00	\$0.00	\$250,913.56	\$247.44
Permits Meetings	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$1,859.68 \$280.00	\$1,940.32 \$220.00
Lodging	\$750.00	\$0.00	\$750.00	\$0.00	\$755.40	(\$5.40)
Meals	\$200.00	\$0.00	\$200.00	\$0.00	\$280.54	(\$80.54)
Mileage DuseMembarchineSubecriptions	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$2,820.00	\$980.00
	00.000		00.000			
GENERAL EXPENSE	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$6,421.99	\$2,978.01
TOWN ADMINISTRATOR	\$257,314.00	\$3,247.00	\$260,561.00	\$0.00	\$257,335.55	\$3,225.45
Finance Committee - Other Charges	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,746.09	\$253.91
FINANCE COMMITTEE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,746.09	\$253.91

Department Reserve Fund - Other Charges	Appropriation Net Transfers \$85,000.00 (\$28,912.00)	Net Transfers (\$28,912.00)	Avail. Budget \$56,088.00	Revenues \$0.00	Revenues YTD Expended Acct. Balance \$0.00 \$56,088.00	Acct. Balance \$56,088.00
RESERVE FUND	\$85,000.00	(\$28,912.00)	\$56,088.00	\$0.00	\$0.00	\$56,088.00
Wages - Full Time Wages - Longevity	\$133,445.00 \$4,500.00	\$1,316.00	\$134,761.00 \$4,500.00	\$0.00	\$134,760.09 \$4,500.00	\$0.91
WAGES	\$137,945.00	\$1,316.00	\$139,261.00	\$0.00	\$139,260.09	\$0.91
Professional Technical	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$16,500.00	\$9,000.00
AUDIT OF ACCOUNTS	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$16,500.00	\$9,000.00
Supplies Computer Supplies	\$650.00 \$900.00	\$0.00	\$650.00	\$0.00	\$649.88 \$249.90	\$0.12
Meetings	\$285.00	\$0.00	\$285.00	\$0.00	\$295.00	(\$10.00)
Lodging Meals	\$550.00	\$0.00	\$350.00	\$0.00	\$331.74	\$35.26
Mileage	\$175.00	\$0.00	\$175.00	\$0.00	\$172.40	\$2.60
DuesMembersnipsSubscriptions	00.679\$	\$0.00	\$6/5.00	\$0.00	\$125.00	\$550.00
GENERAL EXPENSE	\$3,205.00	\$0.00	\$3,205.00	\$0.00	\$1,958.66	\$1,246.34
TOWN ACCOUNTANT	\$166,650.00	\$1,316.00	\$167,966.00	\$0.00	\$157,718.75	\$10,247.25
Wages - Full Time Wages - Longevity	\$138,821.00 \$2,400.00	(\$18,250.00) (\$300.00)	\$120,571.00 \$2,100.00	\$0.00	\$120,641.67 \$1,137.50	(\$70.67) \$962.50
WAGES	\$141,221.00	\$141,221.00 (\$18,550.00)	\$122,671.00	\$0.00	\$121,779.17	\$891.83

Department	Appropriation Net Transfers	Net Transfers	Avail. Budget	Revenues	Avail. Budget Revenues YTD Expended Acct. Balance	Acct. Balance
Professional Expense	\$970.00	\$0.00	\$970.00	\$0.00	\$445.00	\$525.00
Professional Technical	\$810.00	\$0.00	\$810.00	\$0.00	\$129.00	\$681.00
Supplies	\$875.00	\$0.00	\$875.00	\$0.00	\$852.79	\$22.21
Lodging	\$640.00	\$0.00	\$640.00	\$0.00	\$0.00	\$640.00
Meals	\$110.00	\$0.00	\$110.00	\$0.00	\$0.00	\$110.00
Mileage	\$400.00	\$0.00	\$400.00	\$0.00	\$70.34	\$329.66
DuesMembershipsSubscriptions	\$495.00	\$0.00	\$495.00	\$0.00	\$445.00	\$50.00
GENERAL EXPENSE	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$1,942.13	\$2,357.87
ASSESSOR	\$145,521.00	(\$18,550.00)	\$126,971.00	\$0.00	\$123,721.30	\$3,249.70
Wages - Full Time	\$180,880.00	(\$22,476.00)	\$158,404.00	\$0.00	\$155,193.56	\$3,210.44
Wages - Part Time	\$12,897.00	\$133.00	\$13,030.00	\$0.00	\$14,761.60	(\$1,731.60)
Wages - Overtime	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00
Wages - Longevity	\$3,000.00	(\$300.00)	\$2,700.00	\$0.00	\$2,887.50	(\$187.50)
WAGES	\$197,177.00	(\$22,643.00)	\$174,534.00	\$0.00	\$172,842.66	\$1,691.34
R M Office or Equipment	8600.00	\$0.00	\$600.00	\$0.00	\$684.25	(\$84.25)
Printing	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$6,625.57	\$1,874.43
Tax Title	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$9,988.05	\$11.95
Bond Registration	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$1,956.31	\$1,343.69
Supplies	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$678.33	\$721.67
Meetings	\$500.00	\$0.00	\$500.00	\$0.00	\$370.00	\$130.00
Lodging	\$750.00	\$0.00	\$750.00	\$0.00	\$598.98	\$151.02
Meals	\$150.00	\$0.00	\$150.00	\$0.00	\$26.82	\$123.18
Mileage	\$800.00	\$0.00	\$800.00	\$0.00	\$498.80	\$301.20
DuesMembershipsSubscriptions	\$300.00	\$0.00	\$300.00	\$0.00	\$290.00	\$10.00

Department Office Equipment Interest	Appropriation Net Transfers \$100.00 \$0.00 \$500.00 \$0.00	Net Transfers \$0.00 \$0.00	Avail. Budget \$100.00 \$500.00	Revenues \$0.00 \$0.00	Revenues YTD Expended Acct. Balance \$0.00 \$1,396.00 (\$1,296.00 \$0.00 \$0.00 \$500.00	Acct. Balance (\$1,296.00) \$500.00
GENERAL EXPENSE	\$26,900.00	\$0.00	\$26,900.00	\$0.00	\$23,113.11	\$3,786.89
TREASURER/COLLECTOR	\$224,077.00	(\$22,643.00)	\$201,434.00	\$0.00	\$195,955.77	\$5,478.23
Professional Labor Professional Town	\$17,000.00 \$85,000.00	\$0.00	\$17,000.00 \$110,150.00	\$0.00	\$18,861.03 \$108,288.97	(\$1,861.03) \$1,861.03
LEGAL EXPENSE	\$102,000.00	\$25,150.00	\$127,150.00	\$0.00	\$127,150.00	\$0.00
Wages - Full Time Longevity	\$71,096.00	\$522.00	\$71,618.00 \$600.00	\$0.00	\$71,617.89 \$600.00	\$0.11
WAGES	\$71,696.00	\$522.00	\$72,218.00	\$0.00	\$72,217.89	\$0.11
Contracted Services Computer Supplies Internet Services	\$48,255.00 \$5,000.00 \$2,000.00	\$0.00	\$48,255.00 \$5,000.00 \$2,000.00	\$0.00 \$0.00 \$0.00	\$41,105.95 \$4,841.63 \$1,338.23	\$7,149.05 \$158.37 \$661.77
GENERAL EXPENSE	\$55,255.00	\$0.00	\$55,255.00	\$0.00	\$47,285.81	\$7,969.19
INFORMATION TECHNOLOGY	\$126,951.00	\$522.00	\$127,473.00	\$0.00	\$119,503.70	\$7,969.30
Wages - Full Time Wages - Part Time Wages - Overtime Wages - Longevity	\$34,914.00 \$10,128.00 \$0.00 \$150.00	\$858.00 (\$1,881.00) \$0.00 \$0.00	\$35,772.00 \$8,247.00 \$0.00 \$150.00	\$0.00 \$0.00 \$0.00 \$0.00	\$31,975.62 \$9,618.08 \$10.15 \$150.00	\$3,796.38 (\$1,371.08) (\$10.15) \$0.00
WAGES	\$45,192.00	(\$1,023.00)	\$44,169.00	\$0.00	\$41,753.85	\$2,415.15

Department Wages - Elected Official Wages - Longevity	Appropriation Net Transfers \$60,835.00 \$1,206.00 \$1,050.00 (\$150.00)	Net Transfers \$1,206.00 (\$150.00)	Avail. Budget \$62,041.00 \$900.00		Revenues YTD Expended Acct. Balance \$0.00 \$61,665.62 \$375.38 \$0.00 \$1,275.00 (\$375.00	Acct. Balance \$375.38 (\$375.00)
WAGES - ELECTED OFFICIAL	\$61,885.00	\$1,056.00	\$62,941.00	\$0.00	\$62,940.62	\$0.38
Professional Technical	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,334.00	\$166.00
Printing Purchased Services	\$2,450.00	\$0.00	\$2,450.00	\$0.00 \$0.00	\$3,007.10	(\$557.10)
Supplies	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,619.56	\$80.44
Postage	\$1,950.00	\$0.00	\$1,950.00	\$0.00	\$1,639.46	\$310.54
Food Supplies	\$450.00	\$0.00	\$450.00	\$0.00	\$1,096.01	(\$646.01)
Meetings	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,329.96	(\$129.96)
DuesMembershipsSubscriptions	\$425.00	\$0.00	\$425.00	\$0.00	\$475.00	(\$50.00)
GENERAL EXPENSE	\$17,355.00	\$3,700.00	\$21,055.00	\$0.00	\$20,972.82	\$82.18
TOWN CLERK	\$124,432.00	\$3,733.00	\$128,165.00	\$0.00	\$125,667.29	\$2,497.71
Wages - Part Time	\$3,950.00	\$11,550.00	\$15,500.00	\$0.00	\$10,903.13	\$4,596.87
ELECTIONS	\$3,950.00	\$11,550.00	\$15,500.00	\$0.00	\$10,903.13	\$4,596.87
Wages - Part Time	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,384.11	\$115.89
REGISTRARS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,384.11	\$115.89
Wages - Full Time Wages - Part Time Wages - Overtime	\$108,589.00 \$17,834.00 \$1,000.00	\$475.00 \$184.00 \$30.00	\$109,064.00 \$18,018.00 \$1,030.00	\$0.00 \$0.00 \$0.00	\$106,704.93 \$17,859.30 \$2,036.76	\$2,359.07 \$158.70 (\$1,006.76)
WAGES	\$127,423.00	\$689.00	\$128,112.00	\$0.00	\$126,600.99	\$1,511.01

Department Tuition-Education Printing Supplies	Appropriation Net Transfers \$1,100.00 \$0.00 \$400.00 \$0.00 \$1,105.00 \$0.00	Net Transfers \$0.00 \$0.00 \$0.00	Avail. Budget \$1,100.00 \$400.00 \$1.105.00		Revenues YTD Expended Acct. Balance \$0.00 \$155.00 \$945.00 \$0.00 \$0.00 \$400.00 \$0.00 \$906.50 \$198.50	Acct. Balance \$945.00 \$400.00 \$198.50
Meetings Mileage	\$735.00	\$0.00	\$735.00	\$0.00	\$150.00	\$585.00 (\$563.46)
DuesMembershipsSubscriptions	\$560.00	\$0.00	\$560.00	\$0.00	\$557.12	\$2.88
GENERAL EXPENSE	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$2,332.08	\$1,567.92
PLANNING	\$131,323.00	\$689.00	\$132,012.00	\$0.00	\$128,933.07	\$3,078.93
Wages - Full Time Wages - Longevity	\$80,772.00	\$5,686.00	\$86,458.00	\$0.00	\$86,396.35	\$61.65
WAGES	\$81,672.00	\$5,686.00	\$87,358.00	\$0.00	\$87,296.35	\$61.65
Clothing Allowance	\$800.00	\$0.00	\$800.00	\$0.00	\$736.34	\$63.66
Alarm Maintenance	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$685.75	\$1,314.25
Rentals and Leases	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,019.44	\$480.56
Custodial Supplies	\$1,500.00	80.00	\$1,500.00	\$0.00	\$1,726.52	(\$226.52)
Elevator MaintInspect	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,617.00	(\$217.00)
Bldg Equip	\$7,300.00	\$0.00	\$7,300.00	\$0.00	\$6,562.75	\$737.25
GENERAL EXPENSE	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$17,347.80	\$2,152.20
TOWN OFFICE MAINTENANCE	\$101,172.00	\$5,686.00	\$106,858.00	\$0.00	\$104,644.15	\$2,213.85
Drummer Boy Expenses	\$800.00	\$0.00	\$800.00	\$0.00	\$62.06	\$737.94
DRUMMER BOY	\$800.00	\$0.00	\$800.00	\$0.00	\$62.06	\$737.94

Department Town Report	Appropriation Net Transfers \$6,500.00 \$0.00	Net Transfers \$0.00	Avail. Budget \$6,500.00	Revenues \$0.00	Avail. Budget Revenues YTD Expended Acct. Balance \$6,500.00 \$0.00 \$4,019.46 \$2,480.54	Acct. Balance \$2,480.54
TOWN REPORT	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$4,019.46	\$2,480.54
Wages - Full Time Wages - Part Time Wages - Overtime Wages - Longevity	\$1,589,301.00 \$20,380.00 \$150,000.00 \$22,350.00	\$40,684.00 (\$4,385.00) \$0.00 \$0.00	\$1,629,985.00 \$15,995.00 \$150,000.00 \$22,350.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,603,406.35 \$740.85 \$137,094.36 \$20,819.47	\$26,578.65 \$15,254.15 \$12,905.64 \$1,530.53
WAGES	\$1,782,031.00	\$36,299.00	\$1,818,330.00	\$0.00	\$1,762,061.03	\$56,268.97
Wages - Elected Official	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00
WAGES - ELECTED OFFICIAL	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00
Animal Control Clothing Allowance	\$1,550.00	80.00	\$1,550.00	\$0.00	\$616.88	\$933.12
R M Office or Equipment	\$26,600.00	\$0.00	\$26,600.00	\$0.00	\$22,092.12	\$4,507.88
R M Building	\$22,550.00	\$0.00	\$22,550.00	\$0.00	\$23,528.47	(\$978.47)
R M Motor Vehicle	\$15,400.00	\$0.00	\$15,400.00	\$0.00	\$11,332.62	\$4,067.38
Staff Training Seminars	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$15,802.12	(\$2,052.12)
Administrative	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$11,355.79	\$144.21
GENERAL EXPENSE	\$125,700.00	\$0.00	\$125,700.00	\$0.00	\$115,220.47	\$10,479.53
POLICE	\$1,907,981.00	\$36,299.00	\$1,944,280.00	\$0.00	\$1,877,531.50	\$66,748.50

Department Wages - Full Time Wages - Part Time - Call	Appropriation Net Transfers \$748,705.00 \$12,831.00 \$235,000.00 \$4,800.00	Net Transfers \$12,831.00 \$4.800.00	Avail. Budget \$761,536.00 \$239.800.00		Revenues YTD Expended Acct. Balance \$0.00 \$760,636.66 \$899.34	Acct. Balance \$899.34 \$40 555 94
Educational Stipends	\$5,020.00	\$0.00	\$5,020.00	\$0.00	\$5,200.00	(\$180.00)
Wages - Overtime	\$320,000.00	\$21,500.00	\$341,500.00	\$0.00	\$358,998.93	(\$17,498.93)
Wages - Longevity	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$16,237.50	(\$1,837.50)
Wages - Holiday Pay	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$25,291.84	\$12,708.16
WAGES	\$1,361,125.00	\$39,131.00	\$1,400,256.00	\$0.00	\$1,365,608.99	\$34,647.01
Clothing Allowance	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,447.57	\$552.43
R M Office or Equipment	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$47,376.36	(\$2,376.36)
Breathing Apparatus Maint.	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$6,205.10	\$1,294.90
Hose Replacement	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Radio Repair Replacement	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$11,539.63	(\$5,539.63)
Tuition - Education	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,978.84	\$21.16
Medical Expense	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,121.90	(\$121.90)
Hardware	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,512.27	\$287.73
Mileage	\$300.00	\$0.00	\$300.00	\$0.00	\$180.50	\$119.50
Vehicle Reimbursement	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$2,833.33	\$566.67
DuesMembershipsSubscriptions	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,537.90	(\$237.90)
Additional Equipment	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,065.12	\$434.88
GENERAL EXPENSE	\$101,800.00	\$0.00	\$101,800.00	\$0.00	\$101,798.52	\$1.48
Station - Generator	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$425.00	\$1,575.00
Station - R M Building	\$17,000.00	\$10,000.00	\$27,000.00	\$0.00	\$27,010.25	(\$10.25)
Station Expense - Office Supplies	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,119.99	\$880.01
Station - Computer Supplies	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$5,381.57	(\$2,381.57)
Station - General Operations	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,282.92	\$1,717.08
STATION EXPENSE	\$32,000.00	\$10,000.00	\$42,000.00	\$0.00	\$40,219.73	\$1,780.27

Department	Appropriation Net Transfers	Net Transfers	Avail. Budget	Revenues	Revenues YTD Expended Acct. Balance	Acct. Balance
Rescue - Clothing Allowance	\$3,000.00	80.00	\$3,000.00	\$0.00	\$2,144.10	\$855.90
Rescue - R M Office or Equipment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,924.67	(\$1,924.67)
Rescue - Ambulance Maintenance	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,835.46	(\$835.46)
Rescue - Professional Technical	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,076.69	\$423.31
Rescue - Contracted Services	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,400.00	(\$400.00)
Rescue - Tuition-Education	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$4,363.00	\$3,637.00
Rescue - Medical Supplies	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,756.05	\$743.95
Rescue - Medical and Surgical Supplies	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$23,355.77	(\$5,355.77)
Rescue - Advanced Life Support Supplies	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$22,009.14	\$2,990.86
Rescue - Administrative	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$7,976.90	\$23.10
RESCUE EXPENSE	\$87,000.00	\$0.00	\$87,000.00	\$0.00	\$86,841.78	\$158.22
FIRE	\$1,581,925.00	\$49,131.00	\$1,631,056.00	\$0.00	\$1,594,469.02	\$36,586.98
Wages - Full Time	\$203,001.00	(\$42,916.00)	\$160,085.00	\$0.00	\$157,053.89	\$3,031.11
Wages - Part Time	\$73,731.00	\$0.00	\$73,731.00	\$0.00	\$69,793.75	\$3,937.25
Wages - Longevity	\$3,000.00	(\$150.00)	\$2,850.00	\$0.00	\$3,000.00	(\$150.00)
WAGES	\$279,732.00	(\$43,066.00)	\$236,666.00	\$0.00	\$229,847.64	\$6,818.36
Clothing Allowance	\$685.00	\$0.00	\$685.00	\$0.00	\$110.15	\$574.85
R M Office or Equipment	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00
Printing	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$193.00	\$1,307.00
Supplies	\$655.00	\$0.00	\$655.00	\$0.00	\$1,609.12	(\$954.12)
Meetings	\$2,110.00	\$0.00	\$2,110.00	\$0.00	\$1,218.50	\$891.50
Lodging	\$500.00	\$0.00	\$500.00	\$0.00	\$383.18	\$116.82
Mileage	\$300.00	\$0.00	\$300.00	\$0.00	\$229.05	\$70.95
DuesMembershipsSubscriprions	\$350.00	\$0.00	\$350.00	\$0.00	\$306.59	\$43.41
GENERAL EXPENSE	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$4,049.59	\$2,250.41

Department BUILDING INSPECTOR	Appropriation Net Transfers \$286,032.00 (\$43,066.00)	Net Transfers (\$43,066.00)	Avail. Budget \$242,966.00		Revenues YTD Expended Acct. Balance \$0.00 \$233,897.23 \$9,068.77	Acct. Balance \$9,068.77
Wages - Full Time Wages - Part Time	\$152,737.00 \$21.969.00	\$2,250.00	\$154,987.00	\$0.00	\$154,984.98	\$2.02
Wages - Overtime	\$3,200.00	80.00	\$3,200.00	\$0.00	\$3,392.14	(\$192.14)
Wages - Longevity	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$2,250.00	\$0.00
WAGES	\$180,156.00	\$2,250.00	\$182,406.00	\$0.00	\$182,219.42	\$186.58
R M Building	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$779.98	\$720.02
R M Boat	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$3,840.46	(\$2,340.46)
Environmental Monitoring	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$8,298.00	\$3,702.00
Printing	\$500.00	\$0.00	\$500.00	\$0.00	\$293.53	\$206.47
Supplies	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$7,383.73	(\$583.73)
Professional Supplies	\$300.00	\$0.00	\$300.00	\$0.00	\$1,186.02	(\$886.02)
Environmental Monitoring - Golf	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$3,762.58	(\$1,962.58)
Environmental Monitoring - Ponds	\$4,850.00	\$0.00	\$4,850.00	\$0.00	\$3,864.00	\$986.00
Meetings	\$500.00	\$0.00	\$500.00	\$0.00	\$1,010.00	(\$510.00)
Mileage	\$750.00	\$0.00	\$750.00	\$0.00	\$195.40	\$554.60
Mooring Expenses	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$383.81	\$1,116.19
DuesMembershipsSubscriptions	\$350.00	\$0.00	\$350.00	\$0.00	\$606.00	(\$256.00)
GENERAL EXPENSE	\$32,350.00	\$0.00	\$32,350.00	\$0.00	\$31,603.51	\$746.49
Shellfish Propagation	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00
SHELLFISH PROPAGATION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	80.00
NATURAL RESOURCES/CONSERVATION	\$218,506.00	\$2,250.00	\$220,756.00	\$0.00	\$219,822.93	\$933.07

Department Wages - Part Time	Appropriation Net Transfers \$2,500.00 \$0.00	Net Transfers \$0.00	Avail. Budget \$2,500.00	Revenues \$0.00	Revenues YTD Expended Acct. Balance \$0.00 \$2,421.60 \$78.40	Acct. Balance \$78.40
WAGES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,421.60	\$78.40
Other Charges Expenditures	\$900.00	\$0.00	\$900.00	\$0.00	\$843.83	\$56.17
GENERAL EXPENSE	\$900.00	\$0.00	\$900.00	\$0.00	\$843.83	\$56.17
ALEWIFE COMMITTEE	\$3,400.00	\$0.00	\$3,400.00	\$0.00	\$3,265.43	\$134.57
Stony Brook Elementary School Expenses NRSD School Assessment Cape Cod Tech - School Assessment Eddy Elementary School Expenses	\$2,995,221.00 \$8,972,642.00 \$683,190.00 \$2,754,320.00	\$43,250.00 \$0.00 \$0.00 \$0.00	\$3,038,471.00 \$8,972,642.00 \$683,190.00 \$2,754,320.00	\$129.32 \$0.00 \$0.00 \$228.38	\$2,777,820.70 \$8,745,345.00 \$683,190.00 \$2,479,565.22	\$260,779.62 \$227,297.00 \$0.00 \$274,983.16
TOTAL EDUCATION	\$15,405,373.00	\$43,250.00	\$43,250.00 \$15,448,623.00	\$357.70	\$357.70 \$14,685,920.92	\$763,059.78
Wages - Full Time Wages - Overtime Wages - Longevity	\$733,281.00 \$32,847.00 \$10,950.00	\$7,828.00 \$0.00 (\$1,050.00)	\$741,109.00 \$32,847.00 \$9,900.00	\$0.00 \$0.00 \$0.00	\$744,006.71 \$27,279.50 \$9,900.00	(\$2,897.71) \$5,567.50 \$0.00
WAGES	\$777,078.00	\$6,778.00	\$783,856.00	\$0.00	\$781,186.21	\$2,669.79
Road Machinery - R M Equipment Road Machinery - Parts Road Machinery - Lubricants Road Machinery - Additional Equipment	\$7,000.00 \$25,500.00 \$7,000.00 \$1,300.00	\$24,000.00 \$0.00 \$0.00 \$0.00	\$31,000.00 \$25,500.00 \$7,000.00 \$1,300.00	\$0.00 \$0.00 \$0.00 \$0.00	\$31,200.06 \$32,827.81 \$735.53 \$0.00	(\$200.06) (\$7,327.81) \$6,264.47 \$1,300.00
ROAD MACHINERY	\$40,800.00	\$24,000.00	\$64,800.00	\$0.00	\$64,763.40	\$36.60

	Appropriation Net Transfers \$34,200.00 \$0.00 \$2,300.00 \$0.00 \$21,500.00 \$0.00 \$44,000.00 \$0.00	Net Transfers \$0.00 \$0.00 \$0.00 \$0.00	Avail. Budget \$34,200.00 \$2,300.00 \$21,500.00 \$44,000.00		Revenues YTD Expended Acct. Balance \$0.00 \$38,344.42 (\$4,144.42 \$0.00 \$4,166.95 (\$1,866.95 \$0.00 \$22,246.25 (\$746.25 \$0.00 \$63,929.07 (\$19,929.07	Acct. Balance (\$4,144.42) (\$1,866.95) (\$1,866.95) (\$19,929.07)
Snow ice - Equipment Supplies SNOW AND ICE	\$5,000.00	\$0.00	\$110,000.00	\$0.00	\$11,032.03 \$139,719.34	(\$29,719.34)
Clothing Allowance Alarm Communications	\$12,923.00 \$312.00	\$0.00	\$12,923.00 \$312.00	\$4.16	\$12,119.62 \$312.00	\$807.54
K M Building	\$1,730.00 \$1,730.00	\$0.00	\$1,730.00	\$0.00	\$5,896.30	\$103.70
R M Radio Conservation Maintenance	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,337.95	(\$1,337.95)
Rentals and Leases Traffic Control Police Dept	\$73,830.00 \$4,000.00	\$0.00	\$73,830.00 \$4,000.00	\$0.00	\$37,816.04 \$3,232.57	\$36,013.96 \$767.43
Traffic Markings Traffic Sign Materials	\$22,604.00 \$9,000.00	\$0.00	\$22,604.00 \$9,000.00	\$0.00	\$19,854.13	\$2,749.87 \$3,714.26
Recreation Materials Professional Technical	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,601.82	(\$101.82) \$5,356.84
Medical Clinics	\$500.00	\$0.00	\$500.00	\$0.00	\$4,594.55	(\$4,094.55)
Office Supplies	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$2,976.78	(\$1,476.78)
Custodial Supplies Tools	\$1,000.00 \$2,500.00	\$0.00	\$1,000.00 \$2,500.00	\$0.00	\$1,009.97 \$1,645.33	(\$9.97) \$854.67
Small Tools Equipment	\$300.00	\$0.00	\$300.00	\$0.00	\$413.69	(\$113.69)
R M Swap Shop	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00
Unclassified Supplies	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$2,306.96	\$4,193.04
Mileage	\$250.00	\$0.00	\$250.00	80.00	\$0.00	\$250.00

Department	Appropriation Net Transfers	Net Transfers	Avail. Budget	Revenues	Revenues YTD Expended Acct. Balance	Acct. Balance
DuesMembershipsSubscriptions	\$1,445.00	\$0.00	\$1,445.00	\$0.00	\$2,000.05	(\$555.05)
Office Equipment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$167.90	\$832.10
EquipmentNon-Registered	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,525.44	(\$525.44)
Safety Equipment	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$2,715.43	(\$1,715.43)
ConstructionSuppliesMaterials	\$30,300.00	\$40,000.00	\$70,300.00	\$0.00	\$59,295.03	\$11,004.97
Vehicle Pool RM	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$7,180.81	\$1,219.19
GENERAL EXPENSE	\$206,214.00	\$40,000.00	\$246,214.00	\$4.16	\$185,726.67	\$60,491.49
Solid Waste Disposal - Capital Projects	\$294,338.00	(\$73,000.00)	\$221,338.00	\$0.00	\$170,435.86	\$50,902.14
SOLID WASTE DISPOSAL	\$294,338.00	(\$73,000.00)	\$221,338.00	\$0.00	\$170,435.86	\$50,902.14
DEPARTMENT OF PUBLIC WORKS	\$1,428,430.00	(\$2,222.00)	\$1,426,208.00	\$4.16	\$1,341,831.48	\$84,380.68
Street Lighting	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$8,697.23	\$1,102.77
STREET LIGHTING	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$8,697.23	\$1,102.77
Wages - Full time Overtime Longevity	\$152,380.00 \$2,100.00 \$3,450.00	\$2,226.00 \$0.00 (\$300.00)	\$154,606.00 \$2,100.00 \$3,150.00	\$0.00 \$0.00 \$0.00	\$154,604.94 \$0.00 \$3,150.00	\$1.06 \$2,100.00 \$0.00
WAGES	\$157,930.00	\$1,926.00	\$159,856.00	\$0.00	\$157,754.94	\$2,101.06
Visiting Nurse Association - Contracted Svcs	\$18,360.00	\$0.00	\$18,360.00	\$0.00	\$18,345.00	\$15.00
VISITING NURSE	\$18,360.00	\$0.00	\$18,360.00	\$0.00	\$18,345.00	\$15.00

Department	Appropriation Net Transfers	Net Transfers	Avail. Budget	Revenues	Revenues YTD Expended Acct. Balance	Acct. Balance
Clothing Allowance	\$200.00	\$0.00	\$200.00	\$0.00	\$34.99	\$165.01
R M Office or Equipment	\$200.00	\$0.00	\$200.00	\$0.00	\$114.35	\$85.65
Printing	\$500.00	\$0.00	\$500.00	\$0.00	\$132.86	\$367.14
Medical Clinics	\$800.00	\$0.00	\$800.00	\$0.00	\$2,392.92	(\$1,592.92)
Supplies	\$500.00	\$0.00	\$500.00	\$0.00	\$324.71	\$175.29
Meetings	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00
Mileage	\$700.00	\$0.00	\$700.00	\$0.00	\$310.68	\$389.32
DuesMembershipsSubscriptions	\$800.00	\$0.00	\$800.00	\$0.00	\$843.20	(\$43.20)
Office Equipment	\$100.00	80.00	\$100.00	\$0.00	\$57.40	\$42.60
GENERAL EXPENSE	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,211.11	\$188.89
BOARD OF HEALTH	\$180,690.00	\$1,926.00	\$182,616.00	\$0.00	\$180,311.05	\$2,304.95
Wages - Full Time	\$125,288.00	(\$21,172.00)	\$104,116.00	\$0.00	\$102,601.21	\$1,514.79
Wages - Part Time	\$37,955.00	\$821.00	\$38,776.00	\$0.00	\$36,762.07	\$2,013.93
Wages - Longevity	\$3,300.00	(\$150.00)	\$3,150.00	\$0.00	\$3,337.50	(\$187.50)
WAGES	\$166,543.00	(\$20,501.00)	\$146,042.00	\$0.00	\$142,700.78	\$3,341.22
R M Office or Equipment	\$3,392.00	\$0.00	\$3,392.00	\$0.00	\$2,321.29	\$1,070.71
Contract Services	\$890.00	\$0.00	\$990.00	\$0.00	\$990.00	\$0.00
Supplies	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$2,117.73	(\$317.73)
Postage	\$2,500.00	\$0.00	\$2,500.00	\$937.33	\$3,557.14	(\$119.81)
Meetings	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$570.01	\$429.99
Mileage	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,595.60	\$204.40
DuesMembershipsSubscriptions	\$500.00	\$0.00	\$500.00	\$0.00	\$586.52	(\$86.52)
GENERAL EXPENSE	\$11,982.00	\$0.00	\$11,982.00	\$937.33	\$11,738.29	\$1,181.04

Department COUNCIL ON AGING	Appropriation Net Transfers \$178,525.00 (\$20,501.00)	Net Transfers (\$20,501.00)	Avail. Budget \$158,024.00	Revenues \$937.33	Revenues YTD Expended Acct. Balance \$937.33 \$154,439.07 \$4,522.26	Acct. Balance \$4,522.26
R M Building Elevator Maintenance Office Equipment	\$4,800.00 \$2,400.00 \$0.00	\$0.00	\$4,800.00 \$2,400.00 \$0.00	\$0.00 \$0.00 \$0.00	\$3,138.20 \$3,019.50 \$73.97	\$1,661.80 (\$619.50) (\$73.97)
GENERAL EXPENSE	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$6,231.67	\$968.33
OLD TOWN HALL BUILDING	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$6,231.67	\$968.33
Veterans Services Assessment Veterans Benefits	\$20,910.00 \$20,000.00	\$0.00	\$20,910.00 \$35,680.00	\$0.00	\$20,909.01 \$33,013.48	\$0.99
VETERANS BENEFITS	\$40,910.00	\$15,680.00	\$56,590.00	\$0.00	\$53,922.49	\$2,667.51
Electricity Gas Telephone C.L.A.M.S. R M Building Contracted Services Postage	\$25,000.00 \$26,000.00 \$20,600.00 \$34,070.00 \$4,120.00 \$8,600.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$242,27.00 \$26,000.00 \$2,650.00 \$34,070.00 \$4,120.00 \$8,600.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$25,024.67 \$25,024.67 \$9,477.15 \$2,764.53 \$29,090.91 \$9,567.75 \$7,513.14 \$400.00	\$975.33 \$11,122.85 (\$114.53) \$4,979.09 (\$5,447.75) \$1,086.86 \$0.00
Custodiai Supplies Library Supplies Mileage Dues	\$1,000.00 \$8,000.00 \$450.00 \$250.00	\$0.00 \$0.00 \$0.00	\$1,000.00 \$8,000.00 \$450.00 \$250.00	\$0.00 \$0.00 \$0.00	\$6,887.90 \$6,887.90 \$390.75 \$850.00	(\$528.90) \$1,112.10 \$59.25 (\$600.00)
Adult Books General A Evpense	\$69,533.00	\$0.00	\$69,533.00	\$0.00	\$73,520.66	(\$3,987.66)
GENERAL EAFEINSE	00.006,116¢	\$6,100.00	\$218,000.00	20.00	5017,759.13	\$200.87

Department BREWSTER LADIES LIBRARY	Appropriation Net Transfers \$511,900.00 \$6,100.00	Net Transfers \$6,100.00	Avail. Budget \$518,000.00	Revenues \$0.00	Revenues YTD Expended Acct. Balance \$0.00 \$517,739.13 \$260.87	Acct. Balance \$260.87
Wages - Full Time Wages - Temp Seasonal	\$53,582.00 \$44,625.00	\$536.00	\$54,118.00 \$44,625.00	\$0.00	\$54,116.82 \$44,625.00	\$1.18
WAGES	\$98,207.00	\$536.00	\$98,743.00	\$0.00	\$98,741.82	\$1.18
R MBoat R MBoll fields	\$400.00	\$0.00	\$400.00	\$0.00	\$418.35	(\$18.35)
Baseball	\$5,271.00	\$0.00	\$5,271.00	\$0.00	\$4,863.47	\$407.53
Seasonal Certifications	\$1,765.00	80.00	\$1,765.00	\$0.00	\$1,115.94	\$649.06
Skateboard Park	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00
Meetings Mileage	\$400.00	\$0.00	\$400.00	80.00	\$335.00	\$65.00
Public Rec - Playground	\$500.00	80.00	\$500.00	\$0.00	\$500.00	\$0.00
Public Rec - Office	\$400.00	\$0.00	\$400.00	\$0.00	\$377.78	\$22.22
Public Rec - Boys Youth Soccer	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,823.90	(\$23.90)
Public Rec - Boys Youth Basketball	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,115.52	\$684.48
Public Rec - Swim	\$500.00	\$0.00	\$500.00	\$0.00	\$1,108.15	(\$608.15)
Softball - Youth	\$1,753.00	\$0.00	\$1,753.00	\$0.00	\$1,850.00	(\$97.00)
Registration Software	\$750.00	\$0.00	\$750.00	\$0.00	\$650.00	\$100.00
GENERAL EXPENSE	\$17,639.00	\$0.00	\$17,639.00	\$0.00	\$16,596.42	\$1,042.58
RECREATION	\$115,846.00	\$536.00	\$116,382.00	\$0.00	\$115,338.24	\$1,043.76
Wages - Full Time Maintenance Wages - Part Time Maintenance Wages - Full Time Administrative	\$437,139.00 \$256,532.00 \$199,943.00	\$5,638.00 \$1,483.00 \$199.00	\$442,777.00 \$258,015.00 \$200,142.00	\$0.00	\$442,776.06 \$223,392.80 \$200,223.18	\$0.94 \$34,622.20 (\$81.18)

Department Wages - Part Time Administrative Wages - Overtime Wages - Longevity	Appropriation Net Transfers \$192,060.00 \$0.00 \$49,000.00 \$0.00 \$17,552.00 (\$1,547.00)	Net Transfers \$0.00 \$0.00 (\$1,547.00)	Avail. Budget \$192,060.00 \$49,000.00 \$16,005.00		Revenues YTD Expended Acct. Balance \$0.00 \$184,318.21 \$7,741.79 \$0.00 \$54,586.28 (\$5,586.28 \$0.00 \$16,455.00 (\$450.00	Acct. Balance \$7,741.79 (\$5,586.28) (\$450.00)
WAGES	\$1,152,226.00	\$5,773.00	\$1,157,999.00	\$0.00	\$1,121,751.53	\$36,247.47
Clothing Allowance	\$9,500.00	80.00	\$9,500.00	\$0.00	\$9,435.59	\$64.41
Oil Grease - Maint	\$3,700.00	\$0.00	\$3,700.00	\$0.00	\$4,050.83	(\$350.83)
Diesel Fuel - Maint	\$12,250.00	\$0.00	\$12,250.00	\$0.00	\$12,243.71	\$6.29
Heating - Maint Bldg	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$2,194.41	\$1,605.59
Gasoline - Maintenance	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$11,377.34	(\$1,777.34)
Electricity - Maintenance Bldg	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$9,680.35	\$1,319.65
Electricity - Clubhouse	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$36,082.77	\$3,917.23
Electricity - Irrigation Pump	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$22,730.55	\$4,269.45
Heating - Clubhouse	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$8,485.53	\$5,514.47
R M Equipment	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$71,573.49	\$8,426.51
R M Irrigation Maintenance	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$25,448.42	(\$12,448.42)
Professional Technical	\$4,880.00	\$0.00	\$4,880.00	\$0.00	\$5,385.11	(\$505.11)
Phones - Maintenance	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$940.50	\$459.50
Phones - Clubhouse	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$2,706.96	\$893.04
Alarm - Maintenance	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$933.40	\$66.60
Alarm - Clubhouse	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,913.26	(\$413.26)
Office Supplies	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,699.97	(\$199.97)
Score Cards	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,617.13	(\$117.13)
Golf Maintenance Supply	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$7,035.44	\$1,964.56
Range Supplies	\$7,465.00	\$0.00	\$7,465.00	\$0.00	\$6,673.53	\$791.47
Computer Supplies	\$4,590.00	\$0.00	\$4,590.00	\$0.00	\$5,058.40	(\$468.40)
Office Supplies - Maintenance	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$1,044.84	\$1,455.16
Custodial Supplies	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,355.54	(\$355.54)

Department	Appropriation Net Transfers	Net Transfers	Avail. Budget	Revenues	Revenues YTD Expended Acct. Balance	Acct. Balance
Rubbish Removal Sanitation	\$8,855.00	\$0.00	\$8,855.00	\$0.00	\$7,341.68	\$1,513.32
Seed Sod	\$33,600.00	\$0.00	\$33,600.00	\$501.00	\$37,095.48	(\$2,994.48)
Tee Green	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,070.33	(\$70.33)
Landscaping	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$6,318.24	(\$3,818.24)
Topsoil Sand	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$20,399.39	\$600.61
Fertilizer	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$72,000.73	\$27,999.27
Fungicide	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$108,778.94	(\$13,778.94)
Insecticides	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992.00	(\$2,992.00)
Misc. Wetting Agents Lime	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$46,210.08	\$8,789.92
Cart Lease	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$103,345.50	(\$3,345.50)
Clubhouse Furnishings Repair	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$12,414.42	(\$3,914.42)
Credit Card Expense	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$41,576.26	\$1,923.74
In-State-Travel - Maintenance	\$450.00	\$0.00	\$450.00	\$0.00	\$0.00	\$450.00
Meetings Travel - Maintenance	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,087.70	\$1,912.30
Meetings Travel - Administrative	\$250.00	\$0.00	\$250.00	\$0.00	\$206.70	\$43.30
Dues Subscriptions - Maintenance	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,315.00	\$485.00
Dues Subscriptions - Administrative	\$2,540.00	\$0.00	\$2,540.00	\$0.00	\$2,820.00	(\$280.00)
Clothing Allowance Administrative	\$1,456.00	\$0.00	\$1,456.00	\$0.00	\$1,859.08	(\$403.08)
Electricity - Driving Range	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,217.93	\$782.07
Advertising Promotions	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$35,112.77	(\$5,112.77)
GENERAL EXPENSE	\$803,236.00	\$0.00	\$803,236.00	\$501.00	\$781,829.30	\$21,907.70
GOLF	\$1,955,462.00	\$5,773.00	\$1,961,235.00	\$501.00	\$1,903,580.83	\$58,155.17
Historical Assessment	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00
HISTORICAL DISTRICT COMMITTEE	\$7,750.00	\$0.00	\$7,750.00	\$0.00	\$7,750.00	\$0.00

Department Other Charges Expenditures	Appropriation Net Transfers \$1,500.00 \$0.00	Net Transfers \$0.00	Avail. Budget \$1,500.00		Revenues YTD Expended Acct. Balance \$0.00	Acct. Balance \$0.00
MEMORIAL AND VETERANS DAY	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
Other Property Related Services Contract Services - Miller Supplies	\$500.00 \$1,500.00 \$2,000.00	\$0.00 \$0.00 \$0.00	\$500.00 \$1,500.00 \$2,000.00	\$0.00 \$0.00 \$0.00	\$485.50 \$1,500.00 \$1,441.62	\$14.50 \$0.00 \$558.38
GENERAL EXPENSE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,427.12	\$572.88
OLD MILL SITE COMMITTEE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,427.12	\$572.88
Debt-Road Bttmt-Principal Debt - Road Bttmt - Interest Debt - Water Bttmt - Principal Debt - Water Bttmt - Principal Debt - Bond Issue - Town - Principal Debt - Bond Issue - Town - Interest Debt - Bond Issue - Water - Principal Debt - Bond Issue - Water - Interest DEBT SERVICE Unemployment Insurance Library Medicare Tax Group Insurance	\$220,000.00 \$42,473.00 \$15,000.00 \$3,695.00 \$1,449,926.00 \$674,050.00 \$220,205.00 \$220,205.00 \$3,105,349.00 \$4,953.00 \$4,953.00 \$2,444,229.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,806.00 \$0.00 \$1,806.00 \$0.00 \$0.00	\$220,000.00 \$42,473.00 \$15,000.00 \$3,695.00 \$1,449,926.00 \$675,856.00 \$480,000.00 \$220,205.00 \$3,107,155.00 \$4,953.00 \$2,444,229.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$220,000.00 \$42,472.50 \$15,000.00 \$3,695.00 \$1,449,925.36 \$675,855.12 \$480,000.00 \$220,205.00 \$3,107,152.98 \$133,259.37 \$5,043.66 \$2,353,377.87	\$0.00 \$0.00 \$0.00 \$0.00 \$0.04 \$0.88 \$0.00 \$0.00 \$0.00 \$2.02 \$2.02 \$2.02 \$90.66)
Medicare Tax Town Share Social Security Tax FRINGE BENEFITS	\$148,000.00 \$21,500.00 \$2,682,182.00	\$0.00 \$0.00 \$55,000.00	\$148,000.00 \$21,500.00 \$2,737,182.00	\$0.00	\$144,753.37 \$21,565.94 \$2,658,000.21	\$3,246.63 (\$65.94) \$79,181.79

Department	Appropriation	Net Transfers	Avail. Budget	Revenues	Revenues YTD Expended Acct. Balance	Acct. Balance
State Liability	\$270.00	\$0.00	\$270.00	\$0.00	\$237.20	\$32.80
Library Retirement	\$14,900.00	\$0.00	\$14,900.00	\$0.00	\$15,851.12	(\$951.12)
Retirement Barnstable County	\$1,203,862.00	\$0.00	\$1,203,862.00	\$0.00	\$1,203,862.00	\$0.00
RETIREMENT/PENSION CONTRIBUTION	\$1,219,032.00	\$0.00	\$1,219,032.00	\$0.00	\$1,219,950.32	(\$918.32)
Diesel Fuel	\$89,870.00	\$0.00	\$89,870.00	\$0.00	\$67,845.38	\$22,024.62
Heating Fuel - Town Hall	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$3,995.83	\$8,004.17
Heating Fuel - Natural Resources	\$835.00	\$0.00	\$835.00	\$0.00	\$305.50	\$529.50
Heating Fuel - Office Garage	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$9,952.45	\$4,447.55
Heating Fuel - Landfill	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$872.70	\$1,467.30
Heating Fuel - Old Town Hall COA	\$8,200.00	\$0.00	\$8,200.00	\$0.00	\$7,814.75	\$385.25
Electricity - Town Hall	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$15,175.55	\$6,124.45
Electricity - Drummer Boy	\$400.00	\$0.00	\$400.00	\$0.00	\$409.22	(\$9.22)
Electricity - Police Dept	\$41,000.00	\$0.00	\$41,000.00	\$0.00	\$40,049.34	\$950.66
Electricity - Fire Station	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$25,546.79	\$453.21
Electricity - Natural Resources	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,463.25	\$336.75
Electricity - DPW	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$17,797.15	\$3,202.85
Electricity - DPW - Traffic Signals	\$460.00	\$0.00	\$460.00	\$0.00	\$445.33	\$14.67
Electricity - DPW Recreation Electricity	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,276.89	\$23.11
Electricity - Old Town Hall COA	\$4,720.00	\$0.00	\$4,720.00	\$0.00	\$4,493.46	\$226.54
Electricity - Recreation	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$75.00
Electricity - Old Mill Sites	\$300.00	\$0.00	\$300.00	\$0.00	\$268.76	\$31.24
Gasoline	\$93,783.00	\$0.00	\$93,783.00	\$0.00	\$90,674.07	\$3,108.93
Natural Gas - Town Hall	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.59	(\$1,520.59)
Natural Gas - Police Station	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$22,716.21	\$283.79
Natural Gas - Fire Station	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$15,482.41	\$517.59
Communication Telephone	\$62,000.00	\$0.00	\$62,000.00	\$0.00	\$65,059.27	(\$3,059.27)
Postage	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$27,749.73	\$6,250.27
System Repairs	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,200.00	\$300.00
UTILITY EXPENSE	\$476,283.00	\$0.00	\$476,283.00	\$0.00	\$422,114.63	\$54,168.37

Department	Appropriation Net Transfers	Net Transfers	Avail. Budget	Revenues	Revenues YTD Expended Acct. Balance	Acct. Balance
Boilers Machinery	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$2,280.00	(\$220.00)
Boat Policy	\$15,060.00	\$0.00	\$15,060.00	\$0.00	\$13,805.00	\$1,255.00
Audit	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
Workers Compensation	\$76,342.00	\$0.00	\$76,342.00	\$0.00	\$68,212.00	\$8,130.00
Multiperil Property Liability	\$29,543.00	\$0.00	\$29,543.00	\$0.00	\$35,539.00	(\$5,996.00)
Public Officials	\$19,331.00	\$0.00	\$19,331.00	\$0.00	\$20,534.00	(\$1,203.00)
Bonds - Various	\$1,130.00	\$0.00	\$1,130.00	\$0.00	\$1,259.00	(\$129.00)
Umbrella	\$7,509.00	\$0.00	\$7,509.00	\$0.00	\$8,213.00	(\$704.00)
Fleet Auto	\$46,959.00	\$0.00	\$46,959.00	\$0.00	\$46,646.00	\$313.00
School Board Legal	\$2,333.00	\$0.00	\$2,333.00	\$0.00	\$2,222.00	\$111.00
Fire Police Accident	\$57,300.00	\$0.00	\$57,300.00	\$0.00	\$48,924.00	\$8,376.00
Police Professional	\$10,362.00	\$0.00	\$10,362.00	\$0.00	\$11,007.00	(\$645.00)
General Liability	\$50,879.00	\$0.00	\$50,879.00	\$0.00	\$57,578.00	(\$6,699.00)
Savings Policy Adjustments	(\$45,560.00)	\$0.00	(\$45,560.00)	\$0.00	\$0.00	(\$45,560.00)
New Policies	\$5,000.00	\$0.00	\$5,000.00	\$0.00	(\$49,405.75)	\$54,405.75
GENERAL LIABILITY INSURANCE	\$283,248.00	(\$5,000.00)	\$278,248.00	\$0.00	\$266,813.25	\$11,434.75
StateCty Assmt - County Tax Assessment	\$252,407.00	\$0.00	\$252,407.00	\$0.00	\$252,407.00	\$0.00
StateCty Assmts - Mosquito Control Proj CH 252	\$75,137.00	\$0.00	\$75,137.00	\$0.00	\$75,137.00	\$0.00
StateCty Assmt - Air Pollution Control CH 676	\$5,107.00	\$0.00	\$5,107.00	\$0.00	\$5,107.00	\$0.00
StateCty Assmt - RMV-Nonrenewal Excise Chg	\$6,460.00	\$0.00	\$6,460.00	\$0.00	\$6,800.00	(\$340.00)
StateCty Assmt - School Choice Assmt	\$95,390.00	\$0.00	\$95,390.00	\$0.00	\$139,537.00	(\$44,147.00)
StateCty Assmts - Regional Transit Auth CH 161B	\$42,191.00	\$0.00	\$42,191.00	\$0.00	\$42,191.00	\$0.00
STATE AND COUNTY ASSESSMENTS	\$476,692.00	\$0.00	\$476,692.00	\$0.00	\$521,179.00	(\$44,487.00)
TOTAL EXPENDED GENERAL FUND	\$33,672,864.00	\$167,992.00	\$167,992.00 \$33,840,856.00	\$1,800.19	\$32,593,093.36 \$1,249,562.83	\$1,249,562.83

WATER DEPARTMENT FY 2010

Water Department	Appropriation Net Transfers	Net Transfers	Avail. Budget	Revenues	Revenues YTD Expended Acct. Balance	Acct. Balance
Wages - Full Time	\$567,133.00	\$22,613.00	\$589,746.00	\$0.00	(\$569,033.77)	\$20,712.23
Wages - Overtime	\$74,000.00	\$0.00	\$74,000.00	\$0.00	(\$75,060.02)	(\$1,060.02)
Wages - Longevity	\$12,600.00	(\$600.00)	\$12,000.00	\$0.00	(\$10,762.50)	\$1,237.50
WAGES	\$653,733.00	\$22,013.00	\$675,746.00	\$0.00	(\$654,856.29)	\$20,889.71
	1	4	1	4	1	
Operating - PropaneNatural Gas	\$17,600.00	\$0.00	\$17,600.00	80.00	(\$15,863.56)	\$1,736.44
Operating - Electricity	\$137,200.00	\$0.00	\$137,200.00	\$0.00	(\$110,481.05)	\$26,718.95
Operating - R M Office or Equipment	\$75,240.00	\$0.00	\$75,240.00	\$0.00	(\$48,185.14)	\$27,054.86
Operating - Professional Expense	\$33,020.00	\$0.00	\$33,020.00	\$7.50	(\$30,144.84)	\$2,882.66
Operating - Supplies	\$11,274.00	\$0.00	\$11,274.00	\$0.00	(\$10,456.30)	\$817.70
Operating - Postage	\$10,600.00	\$0.00	\$10,600.00	\$0.00	(\$9,063.92)	\$1,536.08
Operating - Small Tools Equipment	\$108,670.00	\$0.00	\$108,670.00	\$111.11	(\$58,669.61)	\$50,111.50
Operating - Primary Assessment	\$4,197.00	\$0.00	\$4,197.00	\$0.00	(\$4,196.37)	\$0.63
Operating - Mileage	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00
Operating - Scheduled System Maintenance	\$29,500.00	\$0.00	\$29,500.00	\$0.00	(\$14,666.88)	\$14,833.12
OPERATING EXPENSE	\$427,401.00	\$0.00	\$427,401.00	\$118.61	(\$301,727.67)	\$125,791.94
Equipment - R M Office or Equipment	\$6,050.00	\$0.00	\$6,050.00	\$0.00	(\$5,947.05)	\$102.95
Equipment - Supplies	\$4,520.00	\$0.00	\$4,520.00	\$0.00	(\$2,628.68)	\$1,891.32
Equipment - Small Tools Equipment	\$750.00	\$0.00	\$750.00	\$0.00	(\$420.57)	\$329.43
EQUIPMENT EXPENSE	\$11,320.00	\$0.00	\$11,320.00	\$0.00	(\$8,996.30)	\$2,323.70
TOTAL EXPENDED WATER FUND	\$1,092,454.00	\$22,013.00	\$1,114,467.00	\$118.61	(\$965,580.26)	\$149,005.35

FY 2010 BREWSTER

BREWSTER	
ACCOUNT NAME	ACCOUNT BALANCE
	June 30, 2010
School Lunch Program:	
School Lunch	-\$2,771.09
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Highway Improvements:	
Highway Projects-Chap 90	-\$145,977.36
Tighway Trojects Chap 70	Ψ113,777.30
School Grants:	
Gifts/Donations Stony Brook Elementary	\$5,466.08
Gifts/Donations Eddy Elementary	\$2,363.72
Unicycle Group - Eddy School	\$1,154.85
Friends of Pleasant Bay Grant - Habitat Science	\$875.78
	40.060.40
Total	\$9,860.43
CPA Fund	
A8 ATM 5/07 Housing - Affordable Housing Pricebuydown	\$20,000.00
Gifts/Donations	\$200.00
A31 ATM 5/00 M45 L9 Land Acq	\$9,000.00
A5 STM 11/08 Historic - Restore Stony Brook Mill	\$100,000.00
A5 STM 11/08 Fund Bal - Affordable Housing Pricebuydown	\$300,000.00
A5 STM 11/08 Historic - Blacksmith Shop to Drummer Boy	\$3,708.38
A5 STM 11/08 Historic - Spruce Hill Barn Restoration	\$15,250.00
A9 ATM May 08 Housing - BHA Architect/Permitting	\$9,568.82
A6 ATM May 09 Historic - Crosby Mansion Porch Repair Project	\$125,000.00
A6 ATM May 09 Historic - Breakwater Cemetery Gravestone Repa	
A4 STM 10/09 Open Space Bates Interest/Costs	\$5,000.00
Fund Balance - Open Space 50%	\$761,425.07
Fund Balance - Open Space 50 % Fund Balance - Historic 10%	\$5,053.52
	. ,
Fund Balance - Comm Housing 10%	\$318,444.86
Undesignated Fund Balance	\$331,878.45
	** *** *** ***
Total	\$2,005,369.10
Town Grants:	
CC Commission	\$5,576.20
Pathways Grant - Barnstable County	\$1,300.78
Shellfish - Disease Testing/Bnstbl Cty	\$500.00
Cultural Council Grant	\$7,143.53
Cultural Council-Gifts/Donations	\$174.98
FY09 Community Policing Grant	\$2,931.73
MTC Clean Energy Choice - Solar Panel	\$21,320.00
S.A.F.E Fire Grant	\$5,488.26
MCI Grant - Fire	\$1,594.34
	. ,

ACCOUNT NAME	ACCOUNT BALANCE
NIMS - Incident Management	\$2,184.09
Punkhorn Wildfire Mitigation Grant	\$4,194.15
Punkhorn Land Management Grant	\$1,088.99
Trail Restoration - Wings Island - Reimbursable State Grant	-\$2,017.70
Gulf of Maine Grant - Paines Creek Stony Brook	\$499.90
Dept. of Elder Affairs - COA	-\$1,435.78
FY10 Library Incentive Grant	\$4,769.11
FY10 Municipal Equalization Grant	\$1,244.50
FY10 NonResident Circulation Grant	\$3,799.00
FY09 Library Incentive Grant	\$7,607.25
FY09 Municipal Equalization Grant	\$2,025.25
FY09 NonResident Circulation Grant	\$3,339.08
FY08 Library Incentive Grant	\$518.70
FY08 Municipal Equalization Grant	\$1,931.61
FY08 Nonresident Circulation Grant	\$2,900.74
FY08 Public Libraries Fund	\$1,400.21
CZM Reimbursable Grant Rt 6A/Paines Creek Intersection	-\$20,142.00
ARRA - Stimulus Funds - Elementary School	-\$812.44
ARRA - Stimulus Funds - Paving - Millsite Improvements	-\$30,421.50
ARRA - Stimulus Funds - Stony Brook Watershed Stormwater Mitig	
WHIP - Fish Passage Herring Run Wall Repair	\$1,988.95
Municipal Waste Reduction Grant:	¢225.00
Rain Barrels	\$225.00
Compost Bins 11 cubic foot	\$780.00 \$600.00
Compost Bins 30 cubic foot Water Kits	\$80.00
Septic Grant/Loan Payback	\$21,338.20
Total	\$44,209.03
Town Special Revenue:	
Gift-Open Space-Land Bank	\$393.00
Golf ProShop Revenue 5/99	\$10,000.00
Gift - Pond Monitoring Program	\$2,263.11
Affordable Housing Fund	\$212.26
Gift - Memorial Fund - B. Mant	\$767.00
Veterans Plaques - Gifts/Donations	\$609.01
Foreclosure Properties/Conservation Trust	\$5,145.66
DARE Program	\$1,689.88
Law Enforcement Trust	\$9,261.84
Telecommunications Acct	\$153,568.03
Police - Project Lifesaver	\$686.79
Ocean Edge-MEPA Section 61	\$14,532.61
Gift-Conservation	\$1,597.19
Fire Prevention	\$10.00
Circuit Breaker State Funds	\$18,526.00
Gift-Crosby Ramp	\$1,000.00

ACCOUNT NAME	ACCOUNT BALANCE
Gift - Crosby Linnell Landing State Property Development Plan	\$350.00
Gifts/Donations Crosby Mansion	\$39,733.04
Chap 53E 1/2 Crosby Mansion	\$68,113.36
COA - Gift - ADA	\$80.00
COA - Gift Account	\$23,578.60
Recreation Fund	\$10,000.00
Skippers Account Youth of the Year Scholarship - Recreation	\$1,247.01 \$2,961.00
Gift-Old Mill Sites	\$3,610.88
Gift-Tree Plantings	\$4,333.72
Professional Development - Golf	\$1,912.23
Ouimet Scholarship Fund - Golf	\$2,410.00
Handicap Fee-Golf	\$11,834.77
Gifts - Golf - S. Ellswoth	\$267.94
Total	\$390,694.93
Receipts Reserved:	
Sale of Cemetery Lots-Foster Road Cemetery	\$7,691.67
Sale of Cemetery Lots-Memorial Cemetery	\$11,437.50
Municipal Waterways Fund	\$11,409.16
Cablevision Franchise Fee 8/06	\$258,130.62
Wetland Protection Fund	\$8,648.89
Wetland Protection Fund - Consultant	\$17,997.00
Ambulance Receipts	\$819,211.99
Golf Receipts Reserved	\$733,337.98
Total	\$1,867,864.81
Capital Project:	
DPW-Equipment	\$6,993.09
DPW-Garage/Office	\$2,566.31
Total	\$9,559.40
Capital Projects:	
Land Acq A92 5/86	\$3,071.86
Land Acq A2 S 3/87	-\$27.17
Land Acq-Belmont Park 5/88	\$420.70
Land Acq-Cove Rd 5/88	\$15,000.00
Total	\$18,465.39
Capital Projects-Water Bttmts:	
Water Bttmt-Maple Lane	\$1,952.28
A30 ATM 5/07 Fiddlers Lane Water Bttmt Int/Costs	\$540.00
Water Bttmt-Main Extensions 10/87	-\$5,280.93

ACCOUNT NAME	ACCOUNT BALANCE
A30 ATM 5/06 Cranview Road Water Main Extension	\$74,437.33
A12 STM 11/02 Boulder Road Water Bttmt	\$36,948.70
A23 ATM 5/01 Slough Rd - Water Bttmt	63,380.27
A30 ATM 5/07 Fiddlers Lane Water Bttmt	11,101.61
A15 STM 11/00 Sears Rd Water Bttmt	4,398.89
Total	\$187,478.15
Special Revenue : Private Road Betterments Fund	
A33 ATM 5/09 Standish Heights PRB Improvements	-\$145,945.75
A22 ATM 5/08 Beaver Muskrat PRB Improvements	\$33,378.24
A23 ATM 5/08 Old Valley Rd PRB Improvements	\$21,938.75
A33 ATM 5/09 Standish Heights PRB Interest/Costs	3,298.28
A3 STM 5/10 Hazel Lane PRB Engineering	5,000.00
Total	\$82,330.48
Capital Project - Golf	
A13 ATM 5/09 Capital Renovations	\$215,000.00
	,
Capital Project: Landfill	
A3 STM 11/08 Landfill Monitoring Program	\$3,717.99
A13 ATM 5/08 Install Gas Monitoring Wells	\$30,000.00
A4 STM 10/09 Landfill Monitoring Program	\$45,000.00
Total	\$78,717.99
Capital Project: Water	
A10 STM 11/07 Water Office/Garage Facility	\$40,816.31
, , , , , , , , , , , , , , , , , , ,	, .,.
Capital Project	
ARRA - Stimulus Grant - Rt 6A Culvert Project	-\$3,183.20
Capital Project: Recreation	
A10 ATM 5/09 Tennis Court Construction Project	\$191,266.99
Capital Project:	
A5 STM 5/08 HVAC Replacement Project Town Hall	\$140,878.71
Expendable Trusts:	
A22 STM 11/08 Insurance Reserve Fund Chap 40 S13	\$99,254.50
Pension Fund	\$638,431.58
Trust Fund Legislation	-\$2,917.92
Cemetery Trusts	\$113,756.37
Needy Sick Children	\$5,281.68
Irving D. Cummings	\$25,904.85

ACCOUNT NAME	ACCOUNT BALANCE
Nickerson Olmsted fund	\$1,626.43
C. Ellis Scholarship Fund	\$33,554.30
Conservation fund	\$10,277.82
Stabilization fund	\$3,273,812.13
Total	\$4,198,981.74
Nonexpendable Trusts:	
Cemetery Funds	\$119,837.83
Agency Funds:	
Due to Others - Escrow - Nextel - Water Dept	\$14,252.93
Due to Others - Escrow - Jorgensen - CPA	\$112,157.78
Due to Others - Escrow - Bates - CPA 10/09	\$384,146.66
Due to Others - Performance Bonds	\$65,915.04
Special Details - Police	\$7,407.47
Special Details - Fire Dept	\$145.00
Total	\$584,024.88



Report of the TOWN CLERK

To Whom It May Concern:

This was a very busy and exciting year in the Clerk's office. We said good bye to the retiring Town Clerk, my dear friend, Mitzi Unger and her husband John who are presently enjoying their retirement in Vermont. This is also the year the Town Clerk went from an elected position for over 200 years to an appointed one; appointed by the Board of Selectmen. Before Mitzi's retirement in May we completed the Special State Election and the Annual Census in January, registered over 900 dogs, held the Annual and Special Town Meetings in May, and the Annual Town Election.

Mitzi left her post in May and I was appointed as the Town Clerk starting May 24th. I, in turn, appointed Jayanne Sci as my new Assistant Town Clerk. Jayanne was already working for the Town of Brewster and I appreciate her willingness to learn and the way she has jumped right in. I could not have completed the transition as smoothly without the help of Joanne Hush, a dedicated member of our Board of Registrars and Ellen St. Sure our Town Archivist, both of whom I thank whole heartedly.

As a team we held the September State Primary followed by the November State Election with a turnout of 67%, quickly followed by our November Special Town Meeting. All were successful due to the overwhelming support we received throughout the town. I particularly thank; Charlie Sumner, our Town Administrator, Tom Thatcher our Building Maintenance Supervisor; Lee Rice, all the men from the DPW who braved the cold to direct traffic, the Police and all of the election workers.

To the citizens of Brewster and my co-workers who stopped by either the office or called to offer their support, I thank you all.

Respectfully submitted,

Colette M. Williams, CMC Town Clerk

Recorded vitals:

Births	 	 	 			•	•	•	•	•	•	•	•	•	•	. 61
Marriages	 	 	 													. 67
Deaths	 	 	 	•		•	•	•	•	•	•	•	•	•	•	228
Dog Licenses	 	 	 													959

Deposits made with the treasurer totaling \$32,094.25:

Vitals
Business Certificates \$2,530.00
Passports
Dog Licenses
Fines
Miscellaneous\$279.25

Voter total as of 12/31/2010:

	Democrat	Republican	Unenrolled	All Others	Total
Precinct 1	685	437	1539	20	2681
Precinct 2	721	450	1500	23	2694
Precinct 3	627	442	1548	18	2635
Total:	2033	1329	4587	61	8010

Please see all Town Meeting and Election reports on the following pages.

Report of the SPECIAL STATE ELECTION January 19, 2010

In accordance with the warrant, the inhabitants of Brewster, qualified to vote in the Special State Election met at the Brewster Baptist Church, 1848 Main Street, Brewster, on Tuesday January 19, 2010.

The Polls were declared open at 7:00am.

The election workers duly sworn in were: Sharon Ryone, acting Warden; Sheila Gerhardt, Precinct One Clerk; Pat Galante, Precinct Two Clerk; Jackie Dufresne and Ed Swiniarski, Precinct Three Clerks; Dorothy Danner, Pat Busch, Barbara Crossen, Beth Finch, Joan Scheffer, Peter Scheffer, Joan Spilman, Jan Carstanjen, Gerard Mannix, Terry Mannix, Tom Noering, Carol Noering, Les Erikson, Carol Erikson, Elbert Ulshoeffer, Nancy Berbrick, Suzanne Clowry, Lou Dufresne, Marilyn Lahive, Ted Nabywaniec, Janet McCormack, Jean Gage, Marge Oliver, Pat Stanley, Peg Personette, Bill Reed, Dave Quinn, Judith Ahlborg, Barbara Bartolomei, Maureen Steinmann, MaryJo Nabywaniec, Gloria Bowen, Jane Nixon, Tammi Mason and Colette Williams, Assistant Town Clerk.

Total Votes Cast: 5260

Precinct 1	Precinct 2	Precinct 3	<u>Total</u>
1786	1747	1727	5260

Total Eligible Voters - 8093 Total Voted - 5260 = 65%

	Precinct 1	Precinct 2	Precinct 3	Total
Senator in Congress				
*Scott P. Brown	941	900	910	2751
Martha Coakley	816	831	783	2430
Joseph L. Kennedy	17	14	15	46
Write-Ins	2	1	0	3
Blanks	10	1	19	30
TOTAL	1786	1747	1727	5260

The polls were closed at 8:00p.m.

A True Copy Attest:

Mildred A. Unger Town Clerk

Report of the SPECIAL TOWN MEETING May 3rd, 2010

In accordance with the Warrant, the Special Town Meeting was held in the Stony Brook Cafetorium on Monday, May 3rd, 2010.

The meeting was called to order at 7:15p.m. by the moderator, Stephen L. Doyle.

The tellers were David Lahive, David Quinn and Pat Galante. The checkers were June Gallant, Nancy Berbrick, Elizabeth Hardy, Ann Golini, Joan Bernstein, Colette Williams, John Unger and Maureen Steinnman. Joanne Hush, Chairman of the Board of Registrars.

A quorum was present.

The Town Clerk, Mildred A. Unger, read the Special Town Meeting Warrant and the return of the Warrant. There being no objection, the Moderator dispensed with the reading of the articles.

UNPAID BILLS

ARTICLE NO. 1: To see if the Town will vote to transfer from available funds a sum of money to pay bills incurred but unpaid during a previous fiscal year, as follows:

1. BWPO, Department of Radiology	\$39.00
2. Associated Alarm	\$45.00
Total	\$84.00

or to take any other action relative thereto.

(Nine-Tenths Vote Required)

(Board of Selectmen)

<u>MOTION</u>: I move that the town vote to approve article no. 1 as printed in the warrant and to transfer the sum of \$84.00 from Free Cash for this purpose.

ACTION: ADOPTED UNANIMOUSLY

BUDGETARY TRANSFERS

ARTICLE NO. 2: To see if the Town will vote in the following manner to appropriate from available funds and/or to transfer from surplus funds in some departments the amounts needed to prevent deficits in other departments this fiscal year:

- a. Transfer the sum of \$10,000.00 from line item no. 4 (Assessors Wages) to line item no. 2 (Selectmen Expenses) of article no. 3 of the 2009 Annual Town Meeting,
- b. Transfer the sum of \$2,000.00 from line item no. 4 (Assessors Wages) to line item no. 2 (Town Administrator/Seasonal Wages) of article no. 3 of the 2009 Annual Town Meeting.
- c. Transfer the sum of \$3,000.00 from line item no. 4 (Assessors Wages) and \$7,000.00 from line item no. 4 (Treasurer/Collector Wages) and \$15,150.00 from the Cable Franchise Fee account to line item no. 2 (Legal Expenses) of article no. 3 of the 2009 Annual Town Meeting,

- d. Transfer the sum of \$1,806.00 from line item no. 4 (Treasurer/Collector Wages) to line item no. 4 (Debt Service) of article no. 3 of the 2009 Annual Town Meeting,
- e. Transfer the sum of \$10,000.00 from line item no. 4 (Treasurer/Collector Wages) and \$45,000.00 from line item no. 10 (Building Inspector/HDC Wages) of the 2009 Annual Town Meeting to line item no. 4 (Fringe Benefits Expense) of article no. 3 of the 2009 Annual Town Meeting,
- f. Transfer the sum of \$15,000.00 from Ambulance Receipts Reserved for Appropriation account to line item no. 8 (Fire/Rescue Wages) of article no. 3 of the 2009 Annual Town Meeting,
- g. Transfer the sum of \$10,000.00 from Ambulance Receipts Reserved for Appropriation account to line item no. 8 (Fire Expenses) of article no. 3 of the 2009 Annual Town Meeting,
- h. Transfer the sum of \$24,000.00 from line item no. 13 (Solid Waste Disposal) to line item no. 13 (DPW Road Machinery Expense) of article no. 3 of the 2009 Annual Town Meeting,
- i. Transfer the sum of \$40,000.00 from line item no. 13 (Solid Waste Disposal) to line item no. 13 (DPW Expenses) of article no. 3 of the 2009 Annual Town Meeting,
- j. Transfer the sum of \$15,000.00 from Water Revenues to line item no. 14 (Water Staff Wages) of article no. 3 of the 2009 Annual Town Meeting,
- k. Transfer the sum of \$4,000.00 from line item no. 4 (Assessors Wages) and \$2,000.00 from line item no. 5 (Town Clerk Staff Wages) to line item no. 21 (Veteran's Benefits Expenses) of article no. 3 of the 2009 Annual Town Meeting,
- Transfer the sum of \$23,000.00 from line item no. 17 (Council on Aging Wages), \$9,000.00 from line item 13 (Solid Waste Disposal), \$6,250.00 from line item no. 4 (Treasurer/Collector Wages) and \$5,000.00 from line item no. 20 (General Liability Insurance) to article no. 2 (Elementary School Operating Budget) of the 2009 Annual Town Meeting,

or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 2 as printed in the warrant and to transfer the sum of \$247,206.00 for these purposes.

ACTION: ADOPTED UNANIMOUSLY

PRIVATE ROAD ENGINEERING SERVICES / Hazel Lane Project

ARTICLE NO. 3: To see if the Town will vote to transfer from available funds the sum of FIVE THOUSAND AND 00/100 (\$5,000.00) DOLLARS to finance costs associated with engineering services for a private road betterment for Hazel Lane and to authorize the Town Administrator to solicit bids and/or proposals, enter into a contract or contracts and expend said funds for this purpose, said expense to be recovered through the betterment assessments against the abutters, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

<u>MOTION</u>: I move that the town vote to approve article no. 3 as printed in the warrant and to transfer the sum \$5,000.00 from the Fund Balance Reserved for Road Betterments account for this purpose.

ACTION: ADOPTED UNANIMOUSLY

COMMUNITY PRESERVATION ACT FUNDING / Administration

ARTICLE NO. 4 To see if the Town will vote to act upon the recommendations of the Community Preservation Committee; to appropriate from FY2010 revenues and/or from previously reserved funds or to set aside for future use the amounts shown below; to authorize the Town Administrator to enter into contracts for the award of grants to the following agencies; to authorize the Community Preservation Committee, pursuant to the provisions of Massachusetts General Laws, Chapter 184, Sections 31 through 33, all as follows:

Item: Category:

- 1. Administration and Operating Expenses:
 - a. Administration and Operating Expenses. To appropriate the sum of \$10,000.00 Dollars from the Fund's Fiscal Year 2010 revenues for expenditure by the Community Preservation Committee and the Town Administrator for the general administration and operating expenses related to carrying out the operations of the Community Preservation Committee;

or to take any other action relative thereto.

(Majority Vote Required)

(Community Preservation Committee)

<u>MOTION</u>: I move that the town vote to approve article no. 4 as printed in the warrant and to transfer the sum of \$10,000.00 from Fund Balance Reserved for Open Space for this purpose.

ACTION: ADOPTED UNANIMOUSLY

FIRE DEPARTMENT EQUIPMENT ACQUISITION

ARTICLE NO. 5: To see if the Town will vote to transfer from available funds the sum of **FORTY-FIVE THOUSAND AND 00/100 (\$45,000.00) DOLLARS** in order to pay for the acquisition of a vehicle for the Fire Chief, and to authorize the Town Administrator to solicit bids, enter into contracts, and expend these funds for this purpose, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 5 as printed in the warrant, however that the appropriation be amended from the sum of \$45,000.00 to \$40,000.00 and to transfer the sum of \$40,000.00 from Ambulance Receipts Reserved for Appropriation account for this purpose.

ACTION: ADOPTED

ELEMENTARY SCHOOLS FY2009 OPERATIONAL DEFICIT

ARTICLE NO. 6: To see if the Town will vote to transfer from Free Cash the sum of **EIGHTY THREE THOUSAND ONE HUNDRED SIXTY-FIVE AND 00/100 (\$83,165.00) DOLLARS** to be used to offset an operational deficit from Fiscal Year 2009 for the Brewster Elementary Schools, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 6 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

ZONING BYLAW AMENDMENT / Sign Regulations

ARTICLE NO. 7: To see if the Town will vote to amend the Town of Brewster Zoning By-laws Article VI (Signs) by adding a new Section 179-20.3 entitled "A-frame signs for any business", as follows:

179-20.3 A-Frame signs for any business

- A. One A-frame sign is permitted, not to exceed eight square feet in area on a side.
- B. A-frame signs to be located within an historic district must receive approval from the appropriate local or regional historic district commission.
- C. A-frame signs must be located on the property of the business being advertised. A-Frame signs may not be located within the road right of way.
- D. Permits for A-frame signs run from June 1 to May 31 and must be renewed annually.

or take any other action relative thereto.

(Two-Thirds Vote Required)

(Board of Selectmen)

MOTION: I move that the Town vote to indefinitely postpone consideration of Article No. 7.

ACTION: INDEFINITELY POSTPONED

OTHER BUSINESS

ARTICLE NO. 8: To act upon any other business that may legally come before this meeting.

(Board of Selectmen)

MOTION: I move that the town vote to dissolve the 2010 Special Town Meeting.

ACTION: ADOPTED UNANIMOUSLY

The meeting was dissolved at 8:05pm.

A True Copy Attest:

Town Clerk

Report of the ANNUAL TOWN MEETING May 3rd, 2010

In accordance with the Warrant, the Annual Town Meeting was held in the Stony Brook Cafetorium on Monday, May 3rd, 2010.

The meeting was called to order at 7:00p.m. by the moderator, Stephen L. Doyle.

The tellers were David Lahive, David Quinn and Pat Galante. The checkers were June Gallant, Nancy Berbrick, Elizabeth Hardy, Ann Golini, Joan Bernstein, Colette Williams, John Unger and Maureen Steinnman. Joanne Hush, Chairman of the Board of Registrars.

A quorum was present.

There were two recognitions of service: Dyanne Cooney, Selectmen and Steve Jones, Brewster School Committee both retiring from their positions this year.

The Town Clerk, Mildred A. Unger, read the Annual Town Meeting Warrant and the return of the Warrant. There being no objection, the Moderator dispensed with the reading of the articles.

CAPE COD VOCATIONAL TECHNICAL SCHOOL OPERATING BUDGET

ARTICLE NO. 1: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to defray Cape Cod Vocational Technical High School charges and expenses for the Fiscal Year ending June 30, 2011, as follows:

<u>DEPARTMENT</u>	FY2009	FY 2010	FY 2011
CAPE COD TECH. ASSESSMENT	\$680,958.00	\$683,190.00	\$688,641.00
TOTAL ASSESSMENT	\$680,958.00	\$683,190.00	\$688,641.00

or to take any other action relative thereto.

(Majority Vote Required) (Cape Cod Technical School Committee)

<u>MOTION</u>: I move that the town vote to approve article no. 1 as printed in the warrant and to raise and appropriate the sum of \$688,641.00 for this purpose.

ACTION: ADOPTED UNANIMOUSLY

ELEMENTARY SCHOOLS OPERATING BUDGET

ARTICLE NO. 2: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to defray the Elementary Schools' charges and expenses, for the Fiscal Year ending June 30, 2011, as follows:

	EXPENDED	APPROPRIATED	REQUESTED
<u>DEPARTMENT</u>	FY2009	FY 2010	FY 2011
ELEMENTARY SCHOOL			
BUDGET	5,335,563.13	5,749,541.00	6,122,940.00
TOTAL ELEMENTARY SCHOOL	5,335,563.13	5,749,541.00	6,122,940.00

or to take any other action relative thereto.

(Majority Vote Required)

(Elementary School Committee)

<u>MOTION</u>: I move that the town vote to approve article no. 2 as printed in the warrant, however that the appropriation be amended from the sum of \$6,122,940.00 to \$5,858,061.00, and to raise and appropriate the amended sum of \$5,858,061.00 for this purpose.

ACTION: ADOPTED

TOWN OPERATING BUDGET

ARTICLE NO. 3: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to defray town charges and expenses, and furthermore, to fix the salary and compensation of all elected officials of the town as provided in Section No. 108 of Chapter 41 of the General Laws, as amended, for the Fiscal Year ending June 30, 2011, as follows:

<u>Item</u>	<u>DEPARTMENT</u>	EXPENDED FY2009	APPROPRIATED FY 2010	SELECTMEN REQUESTED FY 2011
1	MODERATOR WAGES	300.00	300.00	300.00
2	SELECTMEN'S WAGES	5,250.00	5,250.00	5,250.00
	STAFF WAGES	52,540.94	54,183.00	57,055.00
	EDUCATIONAL REIMB	1,384.00	2,200.00	2,000.00
	EXPENSES	30,295.82	52,075.00	28,725.00
	ADMINISTRATOR WAGES	243,933.21	249,011.00	261,458.00
	EXPENSES	8,393.47	9,400.00	9,800.00
	LEGAL EXPENSES	93,407.66	102,000.00	105,000.00
	TOWN REPORT EXPENSES	5,340.97	6,500.00	6,500.00
3	FINCOM EXPENSES	2,000.00	2,000.00	2,000.00
	RESERVE FUND	76,650.00	85,000.00	92,000.00
4	ACCOUNTANT WAGES	136,191.20	139,261.00	146,087.00
	AUDIT OF ACCOUNTS	25,500.00	25,500.00	29,500.00
	EXPENSES	2,118.17	3,205.00	2,970.00
	ASSESSOR WAGES	138,047.43	141,671.00	105,597.00
	EXPENSES	17,318.36	4,300.00	3,800.00
	TREAS/COLL WAGES	197,162.01	199,590.00	200,908.00
	EXPENSES	22,681.96	26,900.00	26,900.00

	INFORMATION TECHNOLOGY	Y		
	WAGES	70,663.71	72,068.00	75,136.00
	EXPENSES	47,827.65	55,255.00	57,081.00
	DEBT SERVICE	3,206,826.36	3,105,349.00	2,985,891.00
	FRINGE BENEFITS	2,375,863.86	2,682,182.00	2,867,052.00
	RETIREMENT/PENSION	1,093,090.23	1,219,032.00	1,356,015.00
5	TOWN CLERK'S WAGES	60,229.19	64,659.00	65,824.00
	CLERK STAFF WAGES	61,734.25	62,941.00	48,352.00
	EXPENSES	19,795.71	21,055.00	25,355.00
6	TOWN HALL MAINT WAGES	80,918.76	87,208.00	90,523.00
	EXPENSES	20,131.57	19,500.00	19,500.00
	COA BLDG EXPENSES	4,704.08	7,200.00	7,200.00
	DRUMMER BOY EXPENSES	502.75	800.00	800.00
7	CONSTABLE	250.00	250.00	250.00
	POLICE WAGES	1,770,114.21	1,818,330.00	1,810,160.00
	EXPENSES	114,262.81	125,700.00	127,405.00
8	FIRE/RESCUE WAGES	1,332,545.96	1,385,256.00	1,424,772.00
	EXPENSES	104,644.16	101,800.00	98,300.00
	RESCUE EXPENSES	82,544.77	87,000.00	87,000.00
	STATION EXPENSES	34,967.30	32,000.00	32,000.00
9	PLANNING WAGES	81,294.65	127,936.00	136,621.00
	PLANNING/APPEALS EXPENSE	ES 4,605.20	3,900.00	3,315.00
10	BLDG INSPECTOR/HDC WAGES	5 256,902.47	281,666.00	293,229.00
	BUILDING/HDC EXPENSES	5,582.29	6,300.00	6,300.00
11	NATURAL RESOURCES AND			
	CONSERVATION WAGES	178,275.24	182,406.00	190,299.00
	EXPENSES	28,858.50	32,350.00	32,350.00
	PROPAGATION	6,000.00	6,000.00	6,000.00
12	BOARD OF HEALTH WAGES	154,309.34	159,856.00	165,089.00
	VISITING NURSE ASSOC.	17,940.00	18,360.00	18,357.00
	EXPENSES	2,644.78	4,400.00	4,000.00
13	DPW WAGES	770,461.21	783,856.00	822,686.00
	ROAD MACHINERY	53,796.94	40,800.00	40,800.00
	SNOW & ICE CONTROL	191,302.84	110,000.00	120,000.00
	EXPENSES	198,133.70	206,214.00	213590.00
	SOLID WASTE DISPOSAL	261,230.46	294,338.00	161,552.00
	STREETLIGHTING	9,760.65	9,800.00	9,800.00
14	WATER COMM. WAGES	2,200.00	0.00	0.00
	WATER STAFF WAGES	634,526.75	660,746.00	680,556.00
	OPERATING EXPENSES	349,113.19	427,401.00	424,291.00
	EQUIPMENT EXPENSES	11,821.08	11,320.00	12,570.00
15	GOLF DEPT WAGES	1,132,274.79	1,157,999.00	1,179,269.00
	EXPENSES	803,872.43	803,236.00	816,075.00
16	RECREATION WAGES	96,853.20	98,743.00	98,743.00
	EXPENSES	17,002.74	17,639.00	17,639.00
17	COUNCIL ON AGING WAGES	164,236.48	169,042.00	158,354.00
1.0	EXPENSES	11,002.10	11,982.00	11,982.00
18	LADIES LIBRARY	499,544.00	518,000.00	521,586.00
19	ALEWIVE COMM. WAGES	2,619.83	2,500.00	2,500.00
	EXPENSES	800.10	900.00	900.00

	OLD MILL SITE COMM.	3,500.00	4,000.00	4,000.00
20	UTILITIES	546,296.51	476,283.00	477,000.00
	LIABILITY INSURANCE	322,346.00	283,248.00	300,000.00
21	ASSESSMENTS	39,847.04	40,770.00	41,789.00
	MEMORIAL/VETERANS DAY	EXP. 1,500.00	1,500.00	1,500.00
	VETERANS SERVICES	26,777.24	20,000.00	<u>26,000.00</u>
	GRAND TOTAL	18,427,364.28	19,029,422.00	19,263,208.00

or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

<u>MOTION</u>: I move that the town vote to approve article no. 3 as printed in the warrant, however that the following line items be amended:

- Line item no. 2 Selectmen's Staff Wages be amended from the sum of \$57,055.00 to \$56,073.00,
- Line item no. 2 Administrator Wages be amended from the sum of \$261,458.00 to \$256,850.00,
- Line item no. 4 Accountant Wages be amended from the sum of \$146,087.00 to \$143,331.00,
- Line item no. 4 Assessor Wages be amended from the sum of \$105,597.00 to \$103,549.00,
- Line item no. 4 Treasurer/Collector Wages be amended from the sum of \$200,908.00 to \$197,694.00,
- Line item no. 4 Information Technology Wages be amended from the sum of \$75,136.00 to \$74,381.00,
- Line item no. 4 Fringe Benefits be amended from the sum of \$2,867,052.00 to \$2,877,950.00,
- Line item no. 5 Town Clerk's Wages be amended from the sum of \$65,824.00 to \$48,352.00,
- Line item no. 5 Clerk Staff Wages be amended from the sum of \$48,352.00 to \$65,925.00,
- Line item no. 6 Town Hall Maintenance Wages be amended from the sum of \$90,523.00 to \$89,973.00,
- Line item no. 8 Fire/Rescue Wages be amended from the sum of \$1,424,772.00 to \$1,374,232.00,
- Line item no. 9 Planning Wages be amended from the sum of \$136,621.00 to \$134,301.00,
- Line item no. 10 Building Inspector/HDC Wages be amended from the sum of \$293,229.00 to \$288,955.00,
- Line item no. 11 Natural Resources & Conservation Wages be amended from the sum of \$190,299.00 to \$187,142.00,
- Line item no. 12 Board of Health Wages be amended from the sum of \$165,089.00 to \$163,412.00,
- Line item no. 13 DPW Wages be amended from the sum of \$822,686.00 to \$807,830.00,
- Line item no. 14 Water Staff Wages be amended from the sum of \$680,556.00 to \$669,003.00,
- Line item no. 15 Golf Department Wages be amended from the sum of \$1,179,269.00

to \$1,163,611.00,

- Line item no. 16 Recreation Wages be amended from the sum of \$98,743.00 to \$98,716.00,
- Line item no. 16 Recreation Expenses be amended from the sum of \$17,639.00 to \$16,562.00,
- Line item no. 17 Council on Aging Wages be amended from the sum of \$158,354.00 to \$157,205.00,
- Line item no. 18 Ladies Library be amended from the sum of \$521,586.00 to \$521,402.00,
- Line item no. 20 Utilities be amended from the sum of \$477,000.00 to \$471,000.00,
- Line item no. Liability Insurance be amended from the sum of \$300,000.00 to \$305,000.00,

and in order to appropriate this amended total sum of \$19,151,822.00 that the town raise and appropriate the sum of \$17,174,816.00, and transfer the sums of:

- \$125,000.00 from the Overlay Surplus account,
- \$375,000.00 from the Golf Cart Receipts Reserved for Appropriation account,
- \$130,000.00 from the Pension Reserve account,
- \$318,313.00 from the Community Preservation Fund Balance Reserved for Open Space,
- \$75,000.00 from the Tele-communications account,
- \$224,870.00 from the Free Cash,
- \$216,523.00 from the Water Revenues account,
- \$340,300.00 from the Ambulance Receipts Reserved for Appropriation account,
- \$150,000.00 from the Stabilization Fund
- \$10,000.00 from the Sale of Cemetery Lots account, and
- \$12,000.00 from the Cable Franchise Fee account,

for this purpose.

ACTION: ADOPTED

NAUSET REGIONAL SCHOOLS OPERATING BUDGET

ARTICLE NO. 4: To see if the Town will vote to raise and appropriate and/or transfer from available funds a sum of money to defray the Nauset Regional School's charges and expenses for the Fiscal Year ending June 30, 2011, as follows:

DEPARTMENT	EXPENDED FY2009	APPROPRIATED FY 2010	REQUESTED FY 2011
NAUSET ASSESSMENT	\$8,573,942.41	\$8,972,642.00	\$8,924,962.00
TOTAL ASSESSMENT	\$8,573,942.41	\$8,972,642.00	\$8,924,962.00

or to take any other action relative thereto.

(Majority Vote Required)

(Nauset Regional School Committee)

MOTION: I move that the town vote to approve article no. 4 as printed in the warrant and to raise and appropriate the total sum of \$8,924,962.00 for this purpose.

ACTION: ADOPTED

ASSESSMENT FORMULA FOR NAUSET REGIONAL SCHOOLS

ARTICLE NO. 5: To see if the Town will vote to accept the provisions of Massachusetts General Laws, Chapter 71, Section 16B, which would allocate the sum of the member towns' contributions to the Nauset Regional School District in Fiscal Year 2012 in accordance with the Regional Agreement rather than the Education Reform Formula, so-called, or to take any other action relative thereto.

(Majority Vote Required)

(Nauset Regional School Committee)

MOTION: I move that the town vote to approve article no. 5 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

COMMUNITY PRESERVATION ACT FUNDING / Allocations

ARTICLE NO. 6: To see if the Town will vote to act upon the recommendations of the Community Preservation Committee; to appropriate from Fiscal Year 2011 revenues and/or from previously reserved funds or to set aside for future use the amounts shown below; to authorize the Town Administrator to enter into contracts for the award of grants to the following agencies; to authorize the Community Preservation Committee, pursuant to the provisions of Massachusetts General Laws, Chapter 184, Sections 31 through 33, to acquire Historic Preservation Restrictions and Affordable Housing Restrictions in consideration of the awarding of the following grants; all as follows:

Item: Category:

1. Historic Preservation:

- a. Related Purpose Expenditures/Professional Services \$10,000.00
- **b. Reserve Funds.** To hold in reserve for the purpose of Historic Preservation the sum of **\$76,253.00** from the Fund's Fiscal Year 2011 revenues for future expenditure;

2. Community Housing:

- a. Related Purpose Expenditures/Professional Services \$10,000.00
- **b. Reserve Funds.** To hold in reserve for the purpose of Community Housing the sum of **\$76,253.00** from the Fund's Fiscal Year 2011 revenues for future expenditure;

3. Open Space:

- a. Related Purpose Expenditures/Professional Services \$50,000.00
- **b. Reserve Funds.** To hold in reserve for the purpose of acquiring Open Space the sum of **\$62,953.00** from the Fund's Fiscal Year 2011 revenues for future expenditure;

4. Reserve Funds:

- a. Recreation Related Purpose Expenditures/Professional Services \$10,000.00
- **b. Reserve Funds.** To hold, pursuant to the provisions of Section 17-4 of the Brewster Community Preservation Committee Bylaw, in reserve for the purpose of Historic Preservation, Community Housing and Recreation the sum of **\$248,759.00** from the Fund's Fiscal Year 2011 revenues for future expenditure;

5. Administration and Operating Expenses:

a. Administration and Operating Expenses. To appropriate the sum of **\$15,000.00** from the Fund's Fiscal Year 2011 revenues for expenditure by the Community Preservation Committee and the Town Administrator for the general administration and operating expenses related to carrying out the operations of the Community Preservation Committee;

Grand-total \$559,218.00

or to take any other action relative thereto.

(Majority Vote Required)

(Community Preservation Committee)

<u>MOTION</u>: I move that the town vote to approve article no. 6 as printed in the warrant and to appropriate the total sum of \$559,218.00 from the Community Preservation Fund for these purposes.

ACTION: ADOPTED UNANIMOUSLY

HUMAN SERVICES FUNDING

<u>ARTICLE NO. 7:</u> To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of SIXTY-FOUR THOUSAND SEVEN HUNDRED FORTY FOUR AND 00/100 (\$64,744.00) DOLLARS for the following organizations and in the following respective amounts:

1.	Cape Cod Child Development Program, Inc.	\$5,020.00
2.	Consumers Assistance Council, Inc.	\$500.00
3.	Gosnold	\$9,000.00
4.	Independence House, Inc.	\$4,200.00
5.	Interfaith Council for the Homeless of Lower Cape Cod	\$6,899.00
6.	South Coastal Counties Legal Services, Inc.	\$4,300.00
7.	Lower Cape Outreach Council, Inc.	\$8,000.00
8.	capeAbilities	\$6,425.00
9.	Sight Loss Services, Inc. of Cape Cod & Islands	\$900.00
10.	Elder Services of Cape Cod "Meals on Wheels"	\$8,000.00
11.	Aids Support Group of Cape Cod	\$2,500.00
12.	ogether We Can Prevention Council, Inc.	\$5,000.00
13.	Cape Cod Children's Place	\$4,000.00

GRAND TOTAL \$64,744.00

and to authorize the Board of Selectmen, the Board of Health, and the School Committee, as appropriate, to enter into contracts with these organizations in order to provide desired social services for residents of Brewster, or to take any other action relative thereto.

(Majority Vote Required)

(Human Services Committee)

MOTION: I move that the town vote to approve article no. 7 as printed in the warrant and to transfer the sum of \$64,744.00 from Free Cash for these purposes.

ACTION: ADOPTED UNANIMOUSLY

CAPITAL AND SPECIAL PROJECT EXPENDITURES

ARTICLE NO. 8: To see if the Town will vote to raise and appropriate, transfer from available funds and/or borrow a sum of money for the purpose of funding the following capital acquisitions and special project expenditures to be undertaken during Fiscal Year 2011 and to authorize the Town Administrator to sell, trade, lease, exchange or otherwise dispose of, in the best interests of the town, old equipment or vehicles deemed available, the proceeds from any such disposition to be applied toward the cost of acquiring said equipment or services as the case may be:

Item	Department:	Transfer from Available Funds:
1.	Board of Selectmen: a. Water Resources Planning Project b. Town Offices Renovations & Repair Project c. Cape Cod Water Resources Restoration Project	\$100,000.00 \$15,000.00 \$100,000.00
2.	Fire Department: a. Dispatch Services Account b. Rescue Equipment Expenses c. Rescue Services d. Hazmat Expense e. Computer Replacement/Maintenance Expense f. Engine Lease Payment	\$30,000.00 \$7,500.00 \$5,000.00 \$2,500.00 \$5,000.00 \$108,000.00
3.	Department of Public Works: a. Road & Drainage Maintenance Projects b. Walk Behind Mower Equipment c. Street Sweeping and Catch-basin Cleaning Material Disposal d. DPW Facilities Air Filter System Repair e. Paines Creek Parking Access f. Private Road Sign Replacement Project	\$100,000.00 \$5,750.00 \$25,000.00 \$1,200.00 \$50,000.00 \$5,000.00

4. **Police Department:**

a. Patrol Vehicles Replacement (2 vehicles)	\$53,000.00
b. Emergency Management Account	\$15,000.00

5. Water Department:

a. Motor Control Replacement Project	\$100,000.00
b. Well No. 4 Cleaning & Redevelopment Project	\$60,000.00
c. Water Construction Account	\$180,000.00
d. Well No. 4 Pump Replacement Project	\$40,000.00

Grand-total \$1,007,950.00

or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 8 as printed in the warrant and to appropriate the total sum of \$1,007,950.00 for these purposes, and in order to appropriate this sum of money that the town transfer the sums of:

- \$190,950.00 from the Golf Cart Receipts Reserved for Appropriation account,
- \$248,000.00 from Free Cash,
- \$158,000.00 from the Ambulance Receipts Reserved for Appropriation account, and
- \$380,000.00 from the Water Revenue account.
- \$31,000.00 from Article no. 13 (Eddy School Water Heater Replacement Project) of the 2009 Annual Town Meeting

ACTION: ADOPTED UNANIMOUSLY

LOCAL BUSINESS ORGANIZATION FUNDING

ARTICLE NO. 9: To see if the Town will vote to raise and appropriate, and/or transfer from available funds, the sum of TWENTY-FOUR THOUSAND FIVE HUNDRED AND 00/100 (\$24,500.00) DOLLARS, to be expended under the direction of the Board of Selectmen to help defray costs associated with the annual publication and distribution of the Brewster Book and Beach Map Guide, as well as the monthly publication of Brewster advertising and website, which advertises the Town's attractions, amenities, and services; to provide funds for the operation of the Brewster Visitor Information Center; and, under a contract with and at the direction of the Board of Selectmen, to enable the Chamber of Commerce and Board of Trade United to appropriately advertise Brewster in order to increase room tax and beach pass revenue for the town, promote the Town's golf course, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 9 as printed in the warrant and to transfer the sum of \$24,500.00 from Free Cash for this purpose.

ACTION: ADOPTED

BREWSTER TOWN BAND / Funding Request

ARTICLE NO. 10: To see if the Town will vote to authorize the Board of Selectmen to enter into a contract with the Brewster Town Band in order to obtain instrumental performances for the town and to raise and appropriate and/or transfer from available funds the sum of **TWO THOUSAND AND 00/100 (\$2,000.00) DOLLARS**, and to authorize the Town Administrator to solicit bids and/or proposals, enter into a contract or contracts, accept donations and grant proceeds and expend said funds for this purpose, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 10 as printed in the warrant and to transfer the sum of \$2,000.00 from Free Cash for this purpose.

ACTION: ADOPTED UNANIMOUSLY

BAYSIDE SKIPPERS / Funding Request

ARTICLE NO. 11: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of FOUR THOUSAND FIVE HUNDRED AND 00/100 (\$4,500.00) DOLLARS to pay for public performances of team skipping, and to authorize the Town Administrator to solicit bids and/or proposals, enter into a contract or contracts, accept gifts and expend said funds for this purpose or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 11 as printed in the warrant and to transfer the sum of \$4,500.00 from Free Cash for this purpose.

ACTION: ADOPTED

SPECIAL REVENUE FUND / Crosby Mansion Revolving Fund

ARTICLE NO. 12: To see if the Town will vote to reauthorize the Crosby Mansion Revolving fund for the 2011 fiscal year, to credit the fund with the fees and charges received from the Crosby Mansion and cottages during that year, to authorize the Crosby Property Committee to administer the fund and to expend from it the sums needed to pay for the salaries, expenses, and contracted services required to operate the mansion and cottages, and to limit during that fiscal year the total expenditures from the fund to the lesser of \$100,000.00 or the balance in the fund, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 12 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

SPECIAL REVENUE FUND / Cable Franchise Fee Account

ARTICLE NO. 13: To see if the Town will vote to transfer the sum of FIFTEEN THOUSAND AND 00/100 (\$15,000.00) DOLLARS from the Cable Franchise Fee account for the 2011 fiscal year for local cable television related purposes, including, but not limited to the general public purpose of supporting and promoting public access to the Brewster cable television system; training in the use of local access equipment and facilities; access to community, municipal and educational meeting coverage; use and development of an institutional network and/or municipal information facilities; hiring of full-time and part-time staff with associated employee benefit expenses and/or any other appropriate cable-related purposes, and to authorize the Board of Selectmen to enter up to a five year agreement with the Towns of Orleans, Eastham, Wellfleet and Truro for the operation of a local access studio at the Nauset Regional High School, located in Eastham, MA or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 13 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

SPECIAL REVENUE FUND / Recreation Revolving Fund

ARTICLE NO. 14: To see if the Town will vote to authorize the Recreation Department Revolving fund under section 53E ½ of Chapter 44 of the General Laws for the 2011 fiscal year, to credit the fund with the fees and charges received from the Recreation Department during that year, to authorize the Recreation Committee to administer the fund and to expend from it the sums needed to pay for the salaries, benefits, expenses, and contracted services required to operate the recreation program, and to limit during the that fiscal year the total expenditures from the fund to the lesser of \$200,000.00 or the balance in the fund, and to retain a maximum of \$10,000.00 in this account from the current recreation revolving fund, or to take any other action relative thereto.

(Majority Vote Required)

(Recreation Commission)

MOTION: I move that the Town vote to approve article no. 14 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

PROPERTY VALUATION SERVICES

ARTICLE NO. 15: To see if the Town will vote to raise and appropriate and/or transfer from available funds the sum of **FORTY THOUSAND AND 00/100** (\$40,000.00) **DOLLARS** for the purposes of performing the interim year update services of real property and to authorize the Town Administrator to solicit bids and/or proposals, enter into a contract or contracts and expend said funds for this purpose, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Assessors)

MOTION: I move that the town vote to approve article no. 15 as printed in the warrant and to transfer the sum of \$40,000.00 from the Overlay Surplus account for this purpose.

ACTION: ADOPTED UNANIMOUSLY

LEASE OF TOWN OWNED PROPERTY FOR ENERGY PRODUCTION

ARTICLE NO. 16: To see if the town will vote to authorize the Board of Selectmen to solicit bids and/or proposals and to negotiate and enter into leases and contracts, not exceeding twenty years in duration, for the installation on Town land of photovoltaic arrays and equipment to generate electricity if the terms and conditions are sufficiently advantageous for the Town, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 16 as printed in the warrant.

ACTION: ADOPTED

HAZARDOUS WASTE COLLECTION PROGRAM

ARTICLE NO. 17: To see if the Town will vote to transfer from the Water Revenue account the sum of **EIGHT THOUSAND AND 00/100 (\$8,000.00) DOLLARS** to finance costs associated with the hazardous waste collection day program and to authorize the Town Administrator to solicit bids and/or proposals, enter into a contract or contracts and expend said funds for this purpose, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Health & Water Commission)

<u>MOTION</u>: I move that the town vote to approve article no. 17 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

TEMPORARY BORROWING AUTHORIZATION / Grants

ARTICLE NO. 18: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money for a period of not more than two years in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 17 and/or any other enabling authority, and to issue temporary bonds and/or notes of the Town therefor, in anticipation of grant proceeds, or to take any other action relative thereto.

(Two Thirds Vote Required)

(Board of Selectmen)

MOTION: I move that the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow a sum of money for a period of not more than two years in accordance with the provisions of Massachusetts General Laws Chapter 44, Section 17 and/or any other enabling authority, and to issue temporary bonds and/or notes of the Town therefore, in anticipation of grant proceeds, or to take any other action relative thereto.

ACTION: ADOPTED UNANIMOUSLY

ACCEPTANCE OF GRANT PROCEEDS

ARTICLE NO. 19: To see if the Town will vote to authorize the Board of Selectmen to apply for and accept any and all grants from private entities, the Federal Government or the Commonwealth of Massachusetts for the purposes for which said grants are authorized, or to take any other action relative thereon.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 19 as printed in the warrant.

ACTION: ADOPTED

PREMIUM FOR CONTRIBUTORY GROUP LIFE AND HEALTH INSURANCE

ARTICLE NO. 20: To see if the town will vote to amend the vote taken under Article No. 24 of the May 12, 1980 Annual Town Meeting relative to the acceptance of Section 7A of Chapter 32B of the General Laws, which originally established that the Town would pay a rate of 75% of a premium for contributory group life and health insurance for the employees of the Town and their dependents, by providing the Board of Selectmen with the authority to establish a rate from 50% up to 75%, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 20 as printed in the warrant.

ACTION: ADOPTED

TRANSFER CUSTODY / Town Owned Property

ARTICLE NO. 21: To see if the Town will vote to transfer to the Conservation Commission for conservation, watershed protection and passive recreation purposes the care, custody, control and management of the following parcels currently held for general municipal purposes:

Assessors' Information:	Acres:	Location:
a) Map 45, parcel 45	2.73	Off Route 39
b) Map 45, parcel 46	2.00	Off Route 39
c) Map 44, parcel 29	1.14	Clay Hole Road
d) Map 44, parcel 27	2.40	Clay Hole Road
e) Map 37, parcel 21-1	2.50	Rocky Hill Road

and also, contingent upon the Town of Brewster acquiring the parcels noted below in Article 22, to authorize the Board of Selectmen to grant to the Town of Orleans a Conservation Restriction and/or Watershed Preservation Restriction on the following parcels prior to their transfer to the Conservation Commission:

Assessors' Information:	Acres:	Location:
a) Map 45, parcel 45	2.73	Off Route 39
b) Map 45, parcel 46	2.00	Off Route 39
c) Map 44, parcel 29	1.14	Clay Hole Road
d) Map 44, parcel 27	2.40	Clay Hole Road

or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 21 as printed in the warrant.

ACTION: ADOPTED

COMMUNITY PRESERVATION ACT / Mathews Property Land Acquisition

ARTICLE NO. 22: To see if the Town will vote to authorize the Board of Selectmen to acquire two adjoining parcels of land designated on Brewster Assessors' Map 45 as Parcels 41 and 58-1, located off Route 39, in Brewster, Barnstable County, Massachusetts, consisting of 22.57 acres, more or less, and more accurately described in deeds recorded in the Barnstable County Land Registry District on Certificate of Title No. 156342 and shown on Land Court Plan 40582A and in the Barnstable County Registry of Deeds in Deed Book 12786 Page 342, and shown as Lot 1 on a plan of land entitled, "Definitive Plan of 'Wood Duck Landing', Phase I in Brewster (South), Massachusetts, prepared for Lawrence J. Casale, Scale: 1" = 100', November 26, 1994, Revised January 16, 1995, prepared by Terry. W. Eldredge, Land Surveyor, K138 Main Street, Chatham, Massachusetts," and recorded in Plan Book 398 Page 30, a copy of which is on file with the Brewster Town Clerk; to acquire said parcel by gift, purchase and/or eminent domain taking under Massachusetts General Laws, Chapter 79, or any other enabling authority; to acquire said land for open space, watershed protection, conservation and passive recreation purposes for the general public, consistent with the provisions of Mass. Gen. Laws, Ch. 40, §8C, 310 C.M.R. 22.00, and Article 97 of the Amendments to the Constitution of the Commonwealth of Massachusetts; to appropriate the sum of SEVEN HUNDRED FIFTY-FIVE THOUSAND AND 00/100 (\$755,000.00) DOLLARS to pay costs of this acquisition, and all other costs incidental and related thereto; to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow up to the sum of SEVEN HUNDRED FIFTY THOUSAND AND 00/100 (\$750,000.00) DOLLARS pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 7(3) and Section 8C, and/or any other enabling authority, and to issue bonds and/or notes of the Town therefor; to authorize the Town Treasurer to transfer from available sums the sum of FIVE THOUSAND AND 00/100 (\$5,000.00) DOLLARS for the purpose of paying incidental and related costs, including costs for grant funding applications and grant compliance, and the preparation, issuance and marketing of notes and bonds issued hereunder and for paying interest on temporary notes issued in anticipation thereof; to authorize the Board of Selectmen and the Conservation Commission to apply for, accept and expend any funds which may be provided by the Commonwealth or other public or private sources to defray a portion or all of the costs of acquiring this property, including but not limited to funding under the Self-Help Act, General Laws, Chapter 132A, Section 11 (now, so-called LAND grants), and/or the Federal Land & Water Conservation Fund, P.L. 88-568, 78 Stat 897, provided that the amount of notes or bonds issued hereunder shall be reduced by the amount of any such grants received or funds accepted prior to the sale of such notes or bonds; and further provided that any such sums from non-municipal sources shall be deposited in the open space account of the Community Preservation Fund; and provided that the Selectmen shall have certified that the anticipated net cost to the Town of this land purchase shall not exceed *THREE HUNDRED AND SEVENTY-FIVE AND 00/100 (\$375,000.00) DOLLARS*, not including expenses related thereto, after all non-municipal funds have been received or contractually obligated; to authorize the Board of Selectmen to grant to the Town of Orleans, for consideration of a sum, a perpetual Conservation and/or Watershed Preservation Restriction on said premises pursuant to the provisions of General Laws, Chapter 184, Sections 31 through 33, allowing the aforementioned uses at the time of closing or within a reasonable amount of time thereafter; and, to authorize the Conservation Commission to assume the care, custody, control and management of the property; and to authorize the Board of Selectmen and Conservation Commission to enter into all agreements and execute any and all instruments as may be necessary on behalf of the municipality to effect this purchase and obtain reimbursement funding; or to take any other action relative thereto.

(Two-thirds Vote Required)

(Community Preservation Committee)

MOTION: I move that the Board of Selectmen is authorized to acquire two adjoining parcels of land designated on Brewster Assessors' Map 45 as Parcels 41 and 58-1, located off Route 39, in Brewster, Barnstable County, Massachusetts, consisting of 22.57 acres, more or less, and more accurately described in deeds recorded in the Barnstable County Land Registry District on Certificate of Title No. 156342 and shown on Land Court Plan 40582A and in the Barnstable County Registry of Deeds in Deed Book 12786 Page 342, and shown as Lot 1 on a plan of land entitled, "Definitive Plan of 'Wood Duck Landing', Phase I in Brewster (South), Massachusetts, prepared for Lawrence J. Casale, Scale: 1" = 100', November 26, 1994, Revised January 16, 1995, prepared by Terry. W. Eldredge, Land Surveyor, K138 Main Street, Chatham, Massachusetts," and recorded in Plan Book 398 Page 30, a copy of which is on file with the Brewster Town Clerk; that the Board of Selectmen is authorized to acquire said parcel by gift, purchase and/or eminent domain taking under Massachusetts General Laws, Chapter 79, or any other enabling authority; such land shall be acquired for open space, watershed protection, conservation and passive recreation purposes for the general public, consistent with the provisions of Mass. Gen. Laws, Ch. 40, §8C, 310 C.M.R. 22.00, and Article 97 of the Amendments to the Constitution of The Commonwealth of Massachusetts; that the sum of Seven Hundred Fifty-Five Thousand Dollars (\$755,000) is hereby appropriated to pay costs of this acquisition, including all other costs incidental and related thereto; to meet this appropriation, the Town Treasurer, with the approval of the Board of Selectmen, is authorized to borrow up to the sum of Seven Hundred Fifty-Five Thousand Dollars (\$755,000.00) pursuant to the provisions of Massachusetts General Laws, Chapter 44, Section 7(3) and Section 8C, and/or any other enabling authority, and to issue bonds and/or notes of the Town therefor; that the Town Treasurer is authorized to transfer from the Fund Balance Reserved for Open Space the sum of Five Thousand Dollars (\$5,000.00) for the purpose of paying incidental and related costs, including costs for grant funding applications and grant compliance, and the preparation, issuance and marketing of notes and bonds issued hereunder and for paying interest on temporary notes issued in anticipation thereof; that the Board of Selectmen and the Conservation Commission are authorized to apply for, accept and expend any funds which may be provided by the Commonwealth or other public or private sources to defray a portion or all of the costs of acquiring this property, including but not limited to funding under the Self-Help Act, General Laws Chapter 132A, Section 11 (now so-called LAND grants),

and/or the Federal Land and Water Conservation Fund, P.L. 88-568. 78 Stat 897, provided that the amount of notes or bonds issued hereunder shall be reduced by the amount of any such grants received or funds accepted prior to the sale of such notes or bonds; and further provided that any such sums from non-municipal sources shall be deposited in the open space account of the Community Preservation Fund; and provided that the Board of Selectmen shall have certified that the anticipated net cost to the Town of this land purchase shall not exceed Three Hundred Seventy-Five Thousand Dollars (\$375,000), not including expenses related thereto after all non-municipal funds have been received or contractually obligated; that the Board of Selectmen is authorized to grant to the Town of Orleans, for consideration of a sum of not less than One Hundred Eighty Seven Thousand Five Hundred and 00/100 Dollars (\$187,500.00), a perpetual Conservation Restriction on said premises pursuant to the provisions of General Laws, Chapter 184, Sections 31 through 33, allowing the aforementioned uses at the time of closing or within a reasonable amount of time thereafter; and that the Conservation Commission is authorized to assume the care, custody, control and management of the property; and, further, that the Board of Selectmen and Conservation Commission are each authorized to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect this purchase and obtain reimbursement funding.

ACTION: ADOPTED BY A DECLARED 2/3 VOTE

PROPERTY EASEMENT / Route 6A Culvert Project

ARTICLE NO. 23: To see if the Town will vote to authorize the Board of Selectmen to acquire by gift or an eminent domain taking a temporary construction easement on parcels no. 27 & 39, both of map no. 20 of the Board of Assessors' Maps for the replacement of a drainage culvert under Route 6A for the improvement of fish passage and salt marsh restoration project or to take any other action relative thereto.

(Two-thirds Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 23 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

RESCIND DEBT AUTHORIZATION

ARTICLE NO. 24: To see if the Town will vote to rescind the authorization to incur debt in the amount of TWO MILLION FIVE HUNDRED FIFTY THOUSAND AND 00/100 (\$2,550,000.00) DOLLARS under article no. 9 of the October 19, 2009 Special Town Meeting, said article allowed for the following:

- 1) Construct an addition to and consolidate the Brewster Elementary School into the Stony Brook School,
- 2) Sell the Brewster Town Offices and land to the Cape Cod Lighthouse Charter School,
- 3) Relocate the Town Offices and the Council on Aging operations to the Eddy Elementary School, along with the Recreation Department, and
- 4) Relocate the Brewster Historical Society from Spruce Hill, and the Chamber of Commerce Visitors Center in the present Town Hall, to the COA building next to the Fire Station.

or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

<u>MOTION</u>: I move that the Town vote to indefinitely postpone consideration of Article no. 24.

ACTION: ADOPTED

PRIVATE ROAD BETTERMENT PROJECT / Hazel Lane

ARTICLE NO. 25: To see if the Town will vote to authorize the Board of Selectmen to undertake a series of temporary road repairs to the following road:

Hazel Lane

and furthermore, to authorize the Board of Selectmen to proceed with the reconstruction of this way after it has determined that the provisions of the Brewster Town Code, Chapter 157, Article VIII, Section 157-20 have been satisfied; to raise and appropriate, transfer from available funds, and/or to obtain by borrowing the sum of *NINETY EIGHT THOUSAND THREE HUNDRED AND 00/100 (\$98,300.00) DOLLARS* to pay for the costs of engineering, construction, reconstruction, and related expenses in connection therewith; to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money, under and pursuant to Massachusetts General Laws Chapter 44, Section 7 or any other enabling authority, and to issue notes and bonds of the Town therefor; and, initially, to raise and appropriate and/or transfer from available funds the sum of *FIVE THOUSAND AND 00/100 (\$5,000.00) DOLLARS*, to be recovered with all road repair costs through the betterment assessments against the abutters, to pay the first year's principal and interest expenses for this project, or to take any other action relative thereto.

(Two-thirds Vote Required)

(Board of Selectmen)

MOTION: I move that the Board of Selectmen is hereby authorized to undertake a series of temporary road repairs to the following road:

Hazel Lane

and furthermore, to authorize the Board of Selectmen is authorized to proceed with the reconstruction of this way after it has determined that the provisions of the Brewster Town Code, Chapter 157, Article VIII, Section 157-20 have been satisfied; that the sum of \$103,300.00 is hereby appropriated to pay all costs of engineering, construction, reconstruction, and related expenses in connection with this reconstruction and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow the sum of \$98,300.00 under and pursuant to Chapter 44, Section 7(5) of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefore; and, initially, to transfer from the Fund Balance Reserved Road Betterments the sum of \$5,000.00, to be recovered with all road repair costs through the betterment assessments against the abutters, to pay the first year's principal and interest expenses for this project.

ACTION: ADOPTED BY A DECLARED 2/3 VOTE

REPAIR AND RESURFACE TOWN ROADS / Chapter 90 Funds

ARTICLE NO. 26: To see if the Town will vote to transfer from available funds a sum of money, as provided under Chapter 90 of the Massachusetts General Laws, for local roads and highways, and to authorize the expenditure of these funds under the direction of the Board of Selectmen, or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 26 as printed in the warrant and to transfer the sum of \$259,234.00 from available funds for this purpose.

ACTION: ADOPTED UNANIMOUSLY

SEMASS RESOURCE RECOVERY FACILITY CONTRACT

ARTICLE NO. 27: To see if the Town will vote to authorize the Board of Selectmen to enter into an extension for up to a twenty year period for the disposal of solid waste at the SEMASS/Covanta resource recovery facility, located in Rochester, MA or to take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 27 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

ZONING BYLAW AMENDMENT / Common Lot Lines

ARTICLE NO. 28 To see if the Town will vote to amend the Town of Brewster Zoning Bylaws Section 179-13 (Regulations effective in all districts) by adding a paragraph D, as follows:

D. When two lots are in common ownership, any new, altered or extended structure proposed after the effective date of this by-law, that encroaches on a setback on either lot shall seek a variance from the Board of Appeals. In a case where any new, altered or extended structure proposed after the effective date of this by-law is proposed to be constructed over a lot line common to both lots, the two lots shall be combined by plan or deed, and such plan or deed shall be recorded at the Barnstable County Registry of Deeds. Copies of the recorded information shall be submitted with any building permit application.

or take any other action relative thereto

(Two-thirds Vote Required)

(Planning Board)

MOTION: I move that the town vote to approve article no. 28 as printed in the warrant.

AMENDMENT TO MOTION: I move that the Town vote to amend Article 28 with the following amendment: In the first sentence, delete the words "altered or extended" so that it reads "When two lots are in common ownership, any new structure proposed after the effective date of this by-law, that encroaches on a setback on either lot shall seek a variance from the Board of Appeals."

ACTION: ADOPTED BY A DECLARED 2/3 VOTE

ZONING BYLAW AMENDMENT / LWET SPECIAL PERMIT TERM

ARTICLE NO. 29: To see if the Town of Brewster will vote to amend the Code of the Town of Brewster Chapter 179 Zoning by amending Article IX (Special Regulations) as follows:

In Section 179-40.2 (Wind Energy Turbines) amend paragraph (K) as follows (**Bold** text is new, Strikethrough text is deleted):

K. Terms of special permits.

- A special permit shall lapse 24 months following the issuance thereof if construction of or substantial use of the WET has not commenced (excluding any appeal periods).
- (2) A special permit issued for any MWET or LWET shall be valid for 15 years, unless previously abandoned or discontinued. A special permit issued for any LWET shall be valid for 25 years, unless previously abandoned or discontinued.
- (3) At the end of the initial time period, the MWET or LWET shall be removed or a new special permit shall be required. Any special permit extension beyond the original fifteen-year term for a MWET or the original twenty-five year term for a LWET shall terminate within 10 years or upon the manufacturer's estimated useful life for the model and type of said WET or WET component equipment. A special permit may be extended for up to a maximum of 10 years, provided the applicant provides an inspection and certification by a licensed structural engineer.
- (4) Any permit issued by the SPGA for an MWET or LWET shall only be valid for the applicant or the applicant's financier pursuant to a "step-in" or default provision only; it may not be otherwise reassigned, leased or sold.

So that it reads:

K. Terms of special permits.

 A special permit shall lapse 24 months following the issuance thereof if construction of or substantial use of the WET has not commenced (excluding any appeal periods).

- (2) A special permit issued for any MWET shall be valid for 15 years, unless previously abandoned or discontinued. A special permit issued for any LWET shall be valid for 25 years, unless previously abandoned or discontinued.
- (3) At the end of the initial time period, the MWET or LWET shall be removed or a new special permit shall be required. Any special permit extension beyond the original fifteen-year term for a MWET or the original twenty-five year term for a LWET shall terminate within 10 years or upon the manufacturer's estimated useful life for the model and type of said WET or WET component equipment. A special permit may be extended for up to a maximum of 10 years, provided the applicant provides an inspection and certification by a licensed structural engineer.
- (5) Any permit issued by the SPGA for an MWET or LWET shall only be valid for the applicant or the applicant's financier pursuant to a "step-in" or default provision; it may not be otherwise reassigned, leased or sold.

or take any other action thereto.

(Two-Thirds Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 29 as printed in the warrant with the following two amendments:

- 1. The number "(5)" in the last paragraph be amended to "(4)", and
- 2. The word "reassigned" in the last paragraph be amended to "assigned",

So that the last paragraph shall read, as follows:

(4) Any permit issued by the SPGA for an MWET or LWET shall only be valid for the applicant or applicant's financier pursuant to a "step-in" or default provision; it may not be otherwise assigned, leased or sold.

ACTION: ADOPTED UNANIMOUSLY

PROPERTY EASEMENT / Cape Sand & Recycling

ARTICLE NO. 30: To see if the Town of Brewster will authorize the Board of Selectmen to negotiate an easement agreement, for a minimum term of twenty-five years, and, if possible, acquire and accept the easement by gift from the owner of Parcel 35-102 on Brewster Assessor's Map 45 and the owner of Parcel 34-1 on Brewster Assessor's Map 45 relative to the development, construction, maintenance and operation of wind energy turbines on the Town of Brewster's adjacent property, or take any other action relative thereto.

(Majority Vote Required)

(Board of Selectmen)

MOTION: I move that the town vote to approve article no. 30 as printed in the warrant.

ACTION: ADOPTED UNANIMOUSLY

ANY OTHER BUSINESS

ARTICLE NO. 31: To act on any other business that may legally come before this meeting.

(Board of Selectmen)

MOTION: I move that the town vote to dissolve the 2010 Annual Town Meeting.

ACTION: ADOPTED UNANIMOUSLY

The 2010 Annual Town Meeting was dissolved at 10:40pm.

A True Copy Attest:

Mildred A. Unger Town Clerk



Report of the ANNUAL TOWN ELECTION May 18th, 2010

In accordance with the Warrant, the inhabitants of Brewster, qualified to vote in the Annual Town Election met at the Brewster Baptist Church, Tuesday, May 18th, 2010.

The polls were declared open at 7:00a.m.

The elections workers duly sworn-in were; Pat Galante, Deputy Warden, Edward Swiniarski, Precinct One Clerk, Jackie Dufresne, Precinct Two Clerk, and Elizabeth Hardy, Precinct Three Clerk. The Checkers were; Judy Ahlborg, Suzanne Clowry, Barbara Crossen, Peg Personette, Marilyn Lahive, Dot Danner, Pat Busch, Lou Dufresne, Peter Scheffer, Ted Nabywaniec, Helen Kelly, Jane Nixon, Barry Oliver, Nancy Berbrick, Aline Johnson, Joe Henry, Jean Gage, Gloria Bowen, Pat Stanley, Joan Scheffer, Lisa Gerrish, Barbara Bartolomei, Elbert Ulshoeffer, Marge Oliver, Maureen Steinmann, Beth Finch, Janet McCormack, Les Erikson, Carol Erikson, David Quinn, Mary Jo Nabywaniec, Gerry Mannix, Terry Mannix, Marilyn Mooers and Colette Williams.

The polls were closed at 8:00p.m.

Total votes cast in Precinct One:	719
Total votes cast in Precinct Two:	741
Total votes cast in Precinct Three:	553

Total number of votes cast: 2013 Number of registered voters: 7723 Turnout Percentage: 26%

	Precinct 1	Precinct 2	Precinct 3	<u>Total</u>
Selectmen (2)	-	=	_	
3 years				
**Edward S. Lewis	436	436	297	1169
Robert C. Bugle	151	146	155	452
Roy E. Jones III	106	150	91	347
Herbert E. Montgomery III	287	293	242	822
**R. Daniel Rabold	349	344	236	929
Write-In	2	1	0	3
Write-In	1	0	0	1
Blanks	106	112	85	303
<u>Total</u>	<u>1438</u>	<u>1482</u>	<u>1106</u>	<u>4026</u>

Board of Health (2)				
3 years **Keith Ravn Johnson	451	405	249	1204
**Keith Kavn Johnson **Lemuel Skidmore	451 365	495 413	348 308	1294 1086
Write-In	505 5	0	2	
Write-In	0	0	0	7
Blanks	617	574	448	1639
Total	1438	1482	448 1106	4026
<u>Iotai</u>	1430	1402	1100	4020
Brewster Housing Authori	<u>ty</u>			
5 years				
**Dion C. Dugan	463	511	381	1355
Write-In	3	6		9
Blanks	253	224	172	649
<u>Total</u>	<u>719</u>	<u>741</u>	<u>553</u>	<u>2013</u>
Brewster School Committe	e (2)			
3 years	<u>.c (2)</u>			
**David A. Telman	351	381	281	1013
Natalia Caryl	261	288	220	769
**Mara V. Liebling	328	361	249	938
Write-In	1	5		6
Write-In				
Blanks	497	447	356	1300
<u>Total</u>	<u>1438</u>	<u>1482</u>	<u>1106</u>	<u>4026</u>
Constable				
1 year				
**Roland W. Bassett	528	560	420	1508
Write-Ins	1	2	0	3
Blanks	190	179	133	502
Total	719	741	553	2013
Recreation Commission (2) 3 years)			
**Steven D. Bengston	298	345	230	873
**Patricia A. Monahan	335	392	255	982
Kevin R. Pooler	170	142	160	472
Sidney G. Smith	191	192	167	550
Write-In	1	0	0	1
Write-In	1	0	0	1
Blanks	442	411	294	1147
<u>Total</u>	<u>1438</u>	<u>1482</u>	<u>1106</u>	<u>4026</u>

Planning Board (2)				
5 years				
**Elizabeth G. Taylor	413	446	329	1188
Dion C. Dugan	287	303	216	806
**John R. Leaning	397	410	284	1091
Write-In	1	0	0	1
Write-In	0	0	0	0
Blanks	340	323	277	940
<u>Total</u>	<u>1438</u>	<u>1482</u>	<u>1106</u>	<u>4026</u>
Planning Board				
3 year unexpired term				
**Scott F. Collum	265	279	208	752
John A. Lipman	222	265	180	667
Write-In	2	1	0	3
Blanks	230	196	165	591
<u>Total</u>	<u>719</u>	<u>741</u>	<u>553</u>	<u>2013</u>
Nauset Regional School Com	nmittee (2)			
3 years				
**Gregory F. O'Brien	427	483	337	1247
**Frank W. Cummings Jr.	392	426	338	1156
Write-In	3	4	1	8
Write-In	0	0	0	0
Blanks	616	569	430	1615
<u>Total</u>	<u>1438</u>	<u>1482</u>	<u>1106</u>	4026
Moderator				
1 year				
**Stephen L. Doyle	552	562	409	1523
Write-Ins	1	8	6	15
Blanks	166	171	138	475
Total	<u>719</u>	<u>741</u>	<u>553</u>	<u>2013</u>

A True Copy Attest:

Town Clerk

Report of the STATE PRIMARY September 14, 2010

In accordance with the warrant, the inhabitants of Brewster, qualified to vote in the State Primary met at the Brewster Baptist Church, 1848 Main Street, Brewster, on Tuesday September 14, 2010.

The Polls were declared open at 7:00am.

The election workers duly sworn in were: Sharon Ryone, Warden; Pat Galante, Deputy Warden; Jackie Dufresne, Precinct One Clerk; Ed Swiniarski, Precinct Two Clerk; Elizabeth Hardy, Precinct Three Clerk; Neil Bantly, Barbara Bartolomei, Gloria Bowen, Pat Busch, Joan Carstanjen, Jan Carstanjen, Suzanne Clowry, Barbara Crossen, Lou Dufresne, Carol Erikson, Les Erikson, Beth Finch, Ann Golini, Joe Henry, Aline Johnson, Helen Kelly, Marilyn Lahive, Dorothy Leone, Gerald Mannix, Theresa Mannix, Tammi Mason, Jan McCormack, Marilyn Mooers, MaryJo Nabywaniec, Ted Nabywaniec, Jane Nixon, Ted Noering, Barry Oliver, Marge Oliver, Peg Personette, Bill Reed, Joan Scheffer, Peter Scheffer, Joan Spilman, Pat Stanley, Maureen Steinmann, Elbert Ulshoeffer, and Jayanne Sci, Assistant Town Clerk.

Total Votes Cast: 2156

The polls were closed at 8:00pm with the following results:

	Precinct 1	Precinct 2	Precinct 3	<u>Total</u>
Democrat	425	451	327	1203
Republican	344	316	292	952
Libertarian	0	1	0	1
TOTAL	<u>769</u>	<u>768</u>	<u>619</u>	<u>2156</u>

Total Eligible Voters - 7989 Total Voted - 2156 = 27%

DEMOCRAT

Governor	Precinct 1	Precinct 2	Precinct 3	Total
*Deval L. Patrick	364	387	278	1029
Write-Ins	5	4	7	16
Blanks	56	60	42	158
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>
Lieutenant Governor				
*Timothy P. Murray	350	377	264	991
Write-Ins	0	1	1	2
Blanks	75	73	62	210
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>
Attorney General				
*Martha Coakley	361	385	268	1014
Write-Ins	1	1	1	3
Blanks	63	65	58	186
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>

Secretary of State				
*William Francis Galvin	349	381	262	992
Write-Ins	2	2	1	5
Blanks	74	68	64	206
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>
Treasurer				
*Steven Grossman	209	241	159	609
Stephen J. Murphy	116	132	97	345
Write-Ins	1	1	0	2
Blanks	99	77	71	247
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>
Auditor				
*Suzanne M Bump	206	215	147	568
Guy William Glodis	97	93	71	261
Mike Lake	48	67	46	161
Write-Ins	1	0	2	3
Blanks	73	76	61	210
Total	425	451	327	1203
Representative in Congress				
William R. Keating	92	107	59	258
*Robert A. O'Leary	322	332	261	915
Write-Ins	0	1	0	1
Blanks	11	11	7	29
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>
Councillor				
*Oliver P. Cipollini, Jr.	133	153	112	398
Jeffrey T. Gregory	14	17	8	39
Thomas J. Hallahan	50	59	35	144
Walter D. Moniz	19	12	17	48
Patricia L. Mosco	84	83	59	226
Write-Ins	0	1	2	3
Blanks	125	126	94	345
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>
Senator in General Court				
Sheila R. Lyons	107	125	89	321
*Daniel A. Wolf	303	314	229	846
Write-Ins	0	0	0	0
Blanks	15	12	9	36
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>
Representative in General C	<u>Court</u>			
*Cleon H. Turner	368	391	282	1041
Write-Ins	3	0	0	3
Blanks	54	60	45	159
<u>Total</u>	<u>425</u>	<u>451</u>	<u>327</u>	<u>1203</u>

District Attorney Write-Ins Blanks Total	2	24	1	27
	423	427	326	1176
	425	451	327	1203
Sheriff Write-Ins Blanks Total	1 424 425	1 450 <u>451</u>	1 326 327	3 1200 <u>1203</u>
County Commissioner Write-Ins Blanks Total	13	20	0	33
	412	431	327	1170
	425	451	327	1203
		REPUBLICA		
Governor *Charles D. Baker Write-Ins Blanks	303 3 38	286 3 27	269 1 222	Total 858 7 87
<u>Total</u>	<u>344</u>	<u>316</u>	<u>292</u>	<u>952</u>
Lieutenant Governor *Richard R. Tisei Write-Ins Blanks Total	278	258	235	771
	3	2	0	5
	63	56	57	176
	344	316	292	952
A44				
Attorney General Write-Ins Blanks Total	49	45	57	151
	295	271	235	801
	344	316	292	952
Secretary of State				
*William C. Campbell	270	247	229	746
Write-Ins	1	0	0	1
Blanks	73	69	63	205
Total	<u>344</u>	<u>316</u>	292	952
Treasurer *Karyn E. Polito Write-Ins Blanks Total	282	253	240	775
	0	0	0	0
	62	63	52	177
	<u>344</u>	<u>316</u>	292	952
Auditor				
Auditor *Mary Z. Connaughton Kamal Jain Write-Ins Blanks Total	276	251	221	748
	19	18	30	67
	1	0	0	1
	48	47	41	136
	344	316	292	952

Representative In Congress				
Robert E. Hayden III	6	6	5	17
Raymond Kasperowicz	10	3	6	19
Joseph Daniel Malone	76	61	66	203
*Jeffrey Davis Perry	248	245	211	704
Write-Ins	0	0	0	0
Blanks	4	1	4	9
<u>Total</u>	<u>344</u>	<u>316</u>	<u>292</u>	<u>952</u>
Councillor				
*Charles Oliver Cipollini	198	181	164	543
Joseph Anthony Ureneck	63	52	55	170
Write-Ins	1	0	1	2
Blanks	82	83	72	237
<u>Total</u>	<u>344</u>	<u>316</u>	<u>292</u>	<u>952</u>
Senator in General Court				
*James H. Crocker, Jr.	188	180	161	529
Eric R. Steinhilber	123	105	98	326
Write-Ins	0	1	0	1
Blanks	33	30	33	96
<u>Total</u>	<u>344</u>	<u>316</u>	<u>292</u>	<u>952</u>
Representative In General (<u>Court</u>			
*Patrick J. Foran	273	246	228	747
Write-Ins	0	0	0	0
Blanks	71	70	64	205
<u>Total</u>	<u>344</u>	<u>316</u>	<u>292</u>	<u>952</u>
District Attorney				
*Michael D. O'Keefe	276	250	236	762
Write-Ins	1	2	0	3
Blanks	67	64	56	187
<u>Total</u>	<u>344</u>	<u>316</u>	<u>292</u>	<u>952</u>
Sheriff				
*James M. Cummings	281	252	240	773
Write-Ins	1	1	0	2
Blanks	62	63	52	177
<u>Total</u>	<u>344</u>	<u>316</u>	<u>292</u>	<u>952</u>
County Commissioner				
*William Doherty	279	247	228	754
Write-Ins	0	1	1	2
Blanks	65	68	63	196
<u>Total</u>	<u>344</u>	<u>316</u>	<u>292</u>	<u>952</u>

LIBERTARIAN

-	Precinct 1	Precinct 2	Precinct 3	<u>Total</u>
Governor	0		0	
Write-Ins	0	1	0	1
Blanks	0	0	0	0
<u>Total</u>	<u>0</u>	1	<u>0</u>	1
Lieutenant Governor				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	1	<u>0</u>	1
Attorney General				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	<u>1</u>	<u>0</u>	1
Secretary of State				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
<u>Treasurer</u>				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
Total	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Auditor				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Representative in Con	gress			
Write-Ins	0	1	0	1
Blanks	0	0	0	0
Total	<u>0</u>	1	<u>0</u>	1
Councillor				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	1	<u>0</u>	1
Senator in General Co	urt			
Write-Ins	0	0	0	0
Blanks	0	1	0	1
Total	0	1	<u>0</u>	1
	<u>~</u>	-	<u>~</u>	-

Representative in General Court	ţ			
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
District Attorney				
<u>District Attorney</u>				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sheriff				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
County Commissioner				
Write-Ins	0	0	0	0
Blanks	0	1	0	1
<u>Total</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>

A True Copy Attest:

Colette M.Williams Town Clerk



Report of the State Election November 2, 2010

In accordance with the warrant, the inhabitants of Brewster, qualified to vote in the State Election met at the Brewster Baptist Church, 1848 Main Street, Brewster, on Tuesday November 2, 2010.

The Polls were declared open at 7:00 am.

The election workers duly sworn in were: Sharon Ryone, Warden; Pat Galante, Deputy Warden; Jackie Dufresne, Precinct One Clerk; Ed Swiniarski, Precinct Two Clerk; Elizabeth Hardy, Precinct Three Clerk; Checkers and Counters were as follows; Judy Ahlborg, Neil Bantly, Barbara Bartolomei, Barbara Bender, Gloria Bowen, Joan Carstanjen, Jan Carstanjen, Suzanne Clowry, Barbara Crossen, Lou Dufresne, Carol Erikson, Les Erikson, Beth Finch, John Galante, Ann Golini, Joe Henry, Aline Johnson, Helen Kelly, Marilyn Lahive, Dorothy Leone, Gerald Mannix, Theresa Mannix, Tammi Mason, Jan McCormack, Julie Menges, Marilyn Mooers, MaryJo Nabywaniec, Ted Nabywaniec, Jane Nixon, Carolyn Noering, Tom Noering, Barry Oliver, Marge Oliver, Peg Personette, David Quinn, Bill Reed, Joan Scheffer, Peter Scheffer, Pat Stanley, Maureen Steinmann, Elbert Ulshoeffer, and Jayanne Sci, Assistant Town Clerk.

Total Votes Cast: 5356

Total Eligible Voters: 8048 67% Turnout

The polls were closed at 8:00 pm with the following results:

	Precinct 1	Precinct 2	Precinct 3	Total
Governor/Lt Governor				
Patrick and Murray	849	893	789	2531
Baker and Tisei	804	747	774	2325
Cahill and Loscocco	109	108	112	329
Stein and Purcell	33	20	25	78
Write-ins	0	0	0	0
Blanks	33	36	24	93
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Attorney General				
Martha Coakley	1080	1055	995	3130
James P. McKenna	701	698	698	2097
Write-Ins	0	0	0	0
Blanks	47	51	31	129
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Secretary of State				
William Francis Galvin	1081	1081	999	3161
William C. Campbell	630	590	632	1852
James D. Henderson	38	42	36	116
Write-Ins	0	0	0	0
Blanks	79	91	57	227
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>

Treasurer				
Steven Grossman	887	875	816	2578
Karyn E. Polito	848	815	842	2505
Write-Ins	2	0	0	2
Blanks	91	114	66	271
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Auditor				
Suzanne M.Bump	772	788	743	2303
Mary Z Connaughton	833	819	806	2458
Nathanael Alexander Fortune	80	47	74	201
Write-ins	0	0	0	0
Blanks	143	150	101	394
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Rep in Congress				
William R. Keating	889	909	825	2623
Jeffrey Davis Perry	786	739	761	2286
Maryanne Lewis	63	65	65	193
Joe Van Nes	14	14	19	47
James A. Sheets	13	14	19	46
Write-Ins	0	0	0	0
Blanks	63	63	35	161
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Councillor				
Charles Oliver Cippollini	756	751	731	2238
Oliver O. Cippollini, Jr.	828	820	798	2446
Write-ins	7	5	6	18
Blanks	237	228	189	654
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Senator in General Court				
James H. Crocker Jr.	685	672	663	2020
Daniel A. Wolf	1058	1033	1014	3105
Write-Ins	0	0	0	0
Blanks	85	99	47	231
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Rep in General Court				
Cleon H. Turner	1049	1029	982	3060
Patrick J. Foran	704	665	673	2042
Write-Ins	0	0	0	0
Blanks	75	110	69	254
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
District Attorney				
Michael D. O'Keefe	1305	1283	1251	3839
Write-Ins	16	8	4	28
Blanks	507	513	469	1489
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>

Sheriff				
James M. Cummings	1272	1236	1239	3747
Write-Ins	13	7	2	22
Blanks	543	561	483	1587
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
a . a				
County Commissioner	10.45	1221	1210	240
William Doherty	1247	1221	1219	3687
Write-In	9	5	4	18
Blanks	572	578	501	1651
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Barnstable Assembly Dele	egates			
Anthony F. Scalese	1302	1301	1282	3885
Write-ins	4	2	5	11
Blanks	522	501	437	1460
Total	1828	1804	1724	5356
Question 1 Remove Alcoh	ol Sales Tax			
Yes	941	901	888	2730
No	720	733	700	2153
Blanks	167	170	136	473
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Question 2 Repeal state la			<u>ensive</u>	
permit issuance for low-	or moderate- ir	<u>icome units.</u>		
Yes	623	594	581	1798
No	1063	1043	1015	3121
Blanks	142	167	128	437
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Ornestian 2 Dadress State (Calas Tass			
Question 3 Reduce State S Yes	765	687	715	2167
No	765 968	1003	715 916	2887
	, , ,	1003		
Blanks	95 1929		93 1724	302 5356
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>
Question 4 Barn County	Charter Chang	ge		
Yes	1175	1158	1135	3468
No	298	282	259	839
Blanks	355	364	330	1049
<u>Total</u>	<u>1828</u>	<u>1804</u>	<u>1724</u>	<u>5356</u>

A True Copy Attest:

Colette M. Williams Town Clerk

93

Report of the TREASURER

Cash as of July 1, 2009		\$20,383,390.41
Receipts from Departments		
Tax Collector	\$25,168,480.63	
Golf Course	\$3,606,314.78	
State Aid	\$4,314,554.78	
Water Department	\$2,067,228.56	
Other Departments/Sources	\$10,891,881.97	\$46,048,460.72
Interest Earned		
General Fund	\$55,182.98	
Trust & Special Funds	\$51,630.02	\$106,813.00
Disbursements		\$46,160,599.96
Cash as of June 30, 2010		\$20,378,064.17
Tax Title/Deferral Balance as of July 1, 2009		\$383,509.15
Tax Title/Deferral Balance as of July 1, 2009 Total Payments		\$383,509.15
	\$134,757.88	\$383,509.15
Total Payments	\$134,757.88 \$86,940.59	\$383,509.15 \$221,698.47
Total Payments Redemptions		
Total Payments Redemptions Interest, Charges & Fees		\$221,698.47
Total Payments Redemptions Interest, Charges & Fees Accounts Foreclosed or Disclaimed/Vacated		\$221,698.47
Total Payments Redemptions Interest, Charges & Fees Accounts Foreclosed or Disclaimed/Vacated Amounts Added	\$86,940.59	\$221,698.47
Total Payments Redemptions Interest, Charges & Fees Accounts Foreclosed or Disclaimed/Vacated Amounts Added Additional Tax Title	\$86,940.59 \$71,036.22	\$221,698.47 (\$3,446.76)
Total Payments Redemptions Interest, Charges & Fees Accounts Foreclosed or Disclaimed/Vacated Amounts Added Additional Tax Title Addditional Deferrals	\$86,940.59 \$71,036.22	\$221,698.47 (\$3,446.76)

Road Betterment Assessment Program

Beach Plum/Beach Rose

Amount borrowed \$150,000.00 on 11/01/1999 at 4.8% interest.

State House Notes

Due 11/1/00	\$15,000.00	Paid
Due 11/1/01	\$15,000.00	Paid
Due 11/1/02	\$15,000.00	Paid
Due 11/1/03	\$15,000.00	Paid
Due 11/1/04	\$15,000.00	Paid
Due 11/1/05	\$15,000.00	Paid
Due 11/1/06	\$15,000.00	Paid
Due 11/1/07	\$15,000.00	Paid
Due 11/1/08	\$15,000.00	Paid
Due 11/1/09	\$15,000.00	Paid

Highlands

Amount borrowed \$119,104.55 on 01/15/2002 at 3.798% interest.

State House Notes

Due 1/15/03	\$19,104.55	Paid
Due 1/15/04	\$15,000.00	Paid
Due 1/15/05	\$15,000.00	Paid
Due 1/15/06	\$15,000.00	Paid
Due 1/15/07	\$15,000.00	Paid
Due 1/15/08	\$10,000.00	Paid
Due 1/15/09	\$10,000.00	Paid
Due 1/15/10	\$10,000.00	Paid
Due 1/15/11	\$10,000.00	

Millstone

Amount borrowed \$285,000.00 on 10/01/2002 at 3.5876% interest.

State House Notes

Due 10/1/03	\$30,000.00	Paid
Due 10/1/04	\$30,000.00	Paid
Due 10/1/05	\$30,000.00	Paid
Due 10/1/06	\$30,000.00	Paid
Due 10/1/07	\$30,000.00	Paid
Due 10/1/08	\$30,000.00	Paid
Due 10/1/09	\$30,000.00	Paid
Due 10/1/10	\$25,000.00	
Due 10/1/11	\$25,000.00	
Due 10/1/12	\$25,000.00	

Commons Way

Amount borrowed \$205,000.00 on 07/15/2003 at 3.6203633% interest.

State House Notes

Due 07/15/2004	\$25,000.00	Paid
Due 07/15/2005	\$20,000.00	Paid
Due 07/15/2006	\$20,000.00	Paid

Due 07/15/2007	\$20,000.00	Paid
Due 07/15/2008	\$20,000.00	Paid
Due 07/15/2009	\$20,000.00	Paid
Due 07/15/2010	\$20,000.00	
Due 07/15/2011	\$20,000.00	
Due 07/15/2012	\$20,000.00	
Due 07/15/2013	\$20,000.00	

Meetinghouse Village

Amount borrowed \$280,000.00 on 07/15/2003 at 3.6203633% interest.

State House Notes		
Due 07/15/2004	\$25,000.00	Paid
Due 07/15/2005	\$30,000.00	Paid
Due 07/15/2006	\$30,000.00	Paid
Due 07/15/2007	\$30,000.00	Paid
Due 07/15/2008	\$30,000.00	Paid
Due 07/15/2009	\$30,000.00	Paid
Due 07/15/2010	\$30,000.00	
Due 07/15/2011	\$25,000.00	
Due 07/15/2012	\$25,000.00	
Due 07/15/2013	\$25,000.00	

Kings Grant

Amount borrowed \$307,000.00 on 09/01/2005 at 3.636967% interest.

State House Notes

State House Hotes		
Due 09/01/2006	\$37,000.00	Paid
Due 09/01/2007	\$30,000.00	Paid
Due 09/01/2008	\$30,000.00	Paid
Due 09/01/2009	\$30,000.00	Paid
Due 09/01/2010	\$30,000.00	
Due 09/01/2011	\$30,000.00	
Due 09/01/2012	\$30,000.00	
Due 09/01/2013	\$30,000.00	
Due 09/01/2014	\$30,000.00	
Due 09/01/2015	\$30,000.00	

Baron's Way

Amount borrowed \$170,000.00 on 09/01/2005 at 3.636967% interest.

State House Notes		
Due 09/01/2006	\$20,000.00	Paid
Due 09/01/2007	\$20,000.00	Paid
Due 09/01/2008	\$20,000.00	Paid
Due 09/01/2009	\$20,000.00	Paid
Due 09/01/2010	\$15,000.00	
Due 09/01/2011	\$15,000.00	
Due 09/01/2012	\$15,000.00	
Due 09/01/2013	\$15,000.00	
Due 09/01/2014	\$15,000.00	
Due 09/01/2015	\$15,000.00	

Herringbrook Lane

Amount borrowed \$125,000.00 on 06/15/2007 at 4.4858575% interest.

General Obligation Bond

\mathcal{E}		
Due 06/15/2008	\$15,000.00	Paid
Due 06/15/2009	\$15,000.00	Paid
Due 06/15/2010	\$15,000.00	Paid
Due 06/15/2011	\$15,000.00	
Due 06/15/2012	\$15,000.00	
Due 06/15/2013	\$10,000.00	
Due 06/15/2014	\$10,000.00	
Due 06/15/2015	\$10,000.00	
Due 06/15/2016	\$10,000.00	
Due 06/15/2017	\$10,000.00	

Fiddlers Lane

Amount borrowed \$180,000.00 on 06/15/2007 at 4.4858575% interest.

General Obligation Bond

Due 06/15/2008	\$20,000.00	Paid
Due 06/15/2009	\$20,000.00	Paid
Due 06/15/2010	\$20,000.00	Paid
Due 06/15/2011	\$20,000.00	
Due 06/15/2012	\$20,000.00	
Due 06/15/2013	\$20,000.00	
Due 06/15/2014	\$15,000.00	
Due 06/15/2015	\$15,000.00	
Due 06/15/2016	\$15,000.00	
Due 06/15/2017	\$15,000.00	

Muskrat & Beaver Lane

Amount borrowed \$114,000.00 on 06/15/2008 at 3.958408% interest.

General Obligation Bond

\$19,000.00	Paid
\$15,000.00	Paid
\$10,000.00	
\$10,000.00	
\$10,000.00	
\$10,000.00	
\$10,000.00	
\$10,000.00	
\$10,000.00	
\$10,000.00	
	\$15,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00

Old Valley Road

Amount borrowed \$142,000.00 on 06/15/2008 at 3.958408% interest.

General Obligation Bond

Due 06/15/2009	\$17,000.00	Paid
Due 06/15/2010	\$15,000.00	Paid
Due 06/15/2011	\$15,000.00	
Due 06/15/2012	\$15,000.00	
Due 06/15/2013	\$15,000.00	
Due 06/15/2014	\$15,000.00	
Due 06/15/2015	\$15,000.00	
Due 06/15/2016	\$15,000.00	
Due 06/15/2017	\$10,000.00	
Due 06/15/2018	\$10,000.00	

Water Betterment Assessment Program

Williams Drive

Amount borrowed \$46,000.00 on 01/15/2002 at 3.798% interest.

State House Notes

Due 01/15/03	\$6,000.00	Paid
Due 01/15/04	\$5,000.00	Paid
Due 01/15/05	\$5,000.00	Paid
Due 01/15/06	\$5,000.00	Paid
Due 01/15/07	\$5,000.00	Paid
Due 01/15/08	\$5,000.00	Paid
Due 01/15/09	\$5,000.00	Paid
Due 01/15/10	\$5,000.00	Paid
Due 01/15/11	\$5,000.00	

Fiddlers Lane

Amount borrowed \$96,000.00 on 06/15/2007 at 4.4858575% interest.

General Obligation Bond

Due 06/15/2008	\$11,000.00	Paid
Due 06/15/2009	\$10,000.00	Paid
Due 06/15/2010	\$10,000.00	Paid
Due 06/15/2011	\$10,000.00	
Due 06/15/2012	\$5,000.00	
Due 06/15/2013	\$5,000.00	
Due 06/15/2014	\$5,000.00	
Due 06/15/2015	\$5,000.00	
Due 06/15/2016	\$5,000.00	
Due 06/15/2017	\$5,000.00	
Due 06/15/2018	\$5,000.00	
Due 06/15/2019	\$5,000.00	
Due 06/15/2020	\$5,000.00	
Due 06/15/2021	\$5,000.00	
Due 06/15/2022	\$5,000.00	

Bonds (FISCAL 2010)

MULTI PURPOSE BOND #4 (SCHOOL/LIBRARY)

Loan dated 11-15-95 for \$9,500,000.00 at 5.1493% interest to the year 2016 Refinanced on 03-15-07 at 4.000% interest to the year 2016

Interest paid this year	\$ 127,550.00
Principal paid this year	\$ 495,000.00
Balance due on loan	\$ 2,825,000.00
Balance of interest	\$ 353,025,00

GOLF COURSE BOND

Loan dated 06-15-98 for \$9,870,000.00 at 4.74% interest to the year 2020 Refinanced on 03-15-07 at 4.000% interest to the year 2020

Interest paid this year	\$ 313,615.00
Principal paid this year	\$ 460,000.00
Balance due on loan	\$ 6,170,000.00
Balance of interest	\$ 1.685.395.00

SEPTIC LOAN BOND #1

Loan dated 09-14-98 for \$197,403.08 at 0.00% interest to the year 2018

Interest paid this year	\$ -
Principal paid this year	\$ 10,400.36
Balance due on loan	\$ 114,200.20
Balance of interest	\$ _

ROAD BETTERMENT STATE HOUSE NOTES (Beach Plum/Beach Rose)

Loan dated 11-01-99 for \$150,000.00 at 4.80% interest to the year 2009

Interest paid this year	\$ 360.00
Principal paid this year	\$ 15,000.00
Balance due on loan	\$ -
Balance of interest	\$ _

MULTI PURPOSE BOND #5 (Police, Water Treatment, Telemetry)

Loan dated 03-01-00 for 66,670,000.00 at 5.510993% interest to the year 2020 Refinanced on 03-15-07 at 4.000% interest to the year 2020

Interest paid this year	\$ 171,920.00
Principal paid this year	\$ 350,000.00
Balance due on loan	\$ 3,190,000.00
Balance of interest	\$ 812,640,00

MULTI PURPOSE BOND #6 (Standpipe #2, Road Betterment-Highlands, Water Betterments-Sears Road & Williams Drive)

Loan dated 01-15-02 for \$916,104.55 at 3.798% interest to the year 2012

Interest paid this year	\$ 9,615.00
Principal paid this year	\$ 85,000.00
Balance due on loan	\$ 150,000.00
Balance of interest	\$ 8,945.00

ROAD BETTERMENT STATE HOUSE NOTES (MILLSTONE)

Loan dated 10-01-02 for \$285,000.00 at 3.5876% interest to the year 2013

Interest paid this year	\$ 3,702.50
Principal paid this year	\$ 30,000.00
Balance due on loan	\$ 75,000.00
Balance of interest	\$ 4,893.75

SEPTIC LOAN BOND #2

Loan dated 08-01-02 for \$200,000.00 at 0.00% interest to the year 2022

Interest paid this year	\$ -
Principal paid this year	\$ 9,525.00
Balance due on loan	\$ 137,625.00
Balance of interest	\$ _

STANDPIPE #1 (STATE HOUSE NOTES)

Loan dated 07-15-03 for \$725,000.00 at 3.6221656% interest to the year 2014

Interest paid this year	\$ 11,550.00
Principal paid this year	\$ 70,000.00
Balance due on loan	\$ 280,000.00
Balance of interest	\$ 20,790.00

ROAD BETTERMENTS (Commons Way, Meetinghouse) STATE HOUSE NOTES

Loan dated 07-15-03 for \$485,000.00 at 3.6203633% interest to the year 2014

Interest paid this year	\$ 7,695.00
Principal paid this year	\$ 50,000.00
Balance due on loan	\$ 185,000.00
Balance of interest	\$ 13.455.00

MULTI PURPOSE BOND #7

(Golf Irrigation, Water Betterment-Slough Rd, Land Purchase-Jolly Whaler, Road Betterments-Kings Grant & Barons Way)

Loan dated 09-01-05 for \$2,972,000.00 at 3.636967% interest to the year 2026

Interest paid this year	\$ 77,295.00
Principal paid this year	\$ 255,000.00
Balance due on loan	\$ 1,945,000.00
Balance of interest	\$ 385.713.75

MULTI PURPOSE BOND #8

(Water Betterment-Fiddlers Lane, Land Purchase-BBJ,

Road Betterments-Herringbrook Lane & Fiddlers Lanes)

Loan dated 06-15-07 for \$2,901,000.00 at 4.4858575% interest to the year 2027

Interest paid this year	\$ 112,747.50
Principal paid this year	\$ 180,000.00
Balance due on loan	\$ 2,360,000.00
Balance of interest	\$ 858 632 50

MULTI PURPOSE BOND #9

(Water Department Facility, Road Betterments-Muskrat Lane/Beaver Road & Old Valley Road)

Loan dated 06-15-08 for \$2,731,000.00 at 3.958408% interest to the year 2028

Interest paid this year	\$ 104,372.50
Principal paid this year	\$ 155,000.00
Balance due on loan	\$ 2,415,000.00
Balance of interest	\$ 913,835.00

Total Principal Paid in FY 2010: \$ 2,164,925.36

Total Interest Paid in FY 2010: \$ 940,422.50 \$ 3,105,347.86

Balance Due on Loans: \$ 19,846,825.20

Balance Due on Interest: \$ 5,057,325.00 \$ 24,904,150.20



Fiscal Year 2010 Trust & Investment Accounts
Town Cemetery / Perpetual Care Accounts

Road Cemetery \$13,000.00 \$202,545.83 \$2,400.00 Ahlberg \$300.00 \$1,356.65 \$0.00 ar P. Clark \$1,000.00 \$4,685.03 \$0.00 Drown \$200.00 \$903.91 \$0.00 el Hall \$200.00 \$904.20 \$0.00 s Montgomery \$200.00 \$903.91 \$0.00 rick Nickerson \$2,262.10 \$0.00 Scars \$1,000.00 \$444.77 \$0.00 S Sears \$3,000.00 \$13,379.71 \$0.00	Fund Name	Principal Amount	Balance 6/30/09	Added to Principal	Interest Earned	Balance 6/30/10
\$300.00 \$1,356.65 \$0.00 \$1,000.00 \$4,685.03 \$0.00 \$200.00 \$4,685.03 \$0.00 \$200.00 \$903.91 \$0.00 \$200.00 \$903.91 \$0.00 \$200.00 \$2,262.10 \$0.00 \$1,000.00 \$4,322.85 \$0.00 \$1,000.00 \$13,379.71 \$0.00	Foster Road Cemetery	\$13,000.00	\$202,545.83	\$2,400.00	\$890.11	\$205,835.94
\$1,000.00 \$4,685.03 \$0.00 \$200.00 \$4,685.03 \$0.00 \$200.00 \$903.91 \$0.00 \$0.00 \$904.20 \$0.0	E. C. Ahlberg	\$300.00	\$1,356.65	\$0.00	\$2.88	\$1,359.53
\$200.00 \$903.91 \$0.00 \$0	Homer P. Clark	\$1,000.00	\$4,685.03	\$0.00	\$9.93	\$4,694.96
\$200.00 \$904.20 \$0.00 \$0	Alice Drown	\$200.00	\$903.91	\$0.00	\$1.92	\$905.83
\$200.00 \$903.91 \$0.00 \$0	Samuel Hall	\$200.00	\$904.20	\$0.00	\$1.92	\$906.12
\$500.00 \$2,262.10 \$0.00 \$1,000.00 \$4,322.85 \$0.00 \$100.00 \$444.77 \$0.00 \$3,000.00 \$13,379.71 \$0.00	Agnes Montgomery	\$200.00	\$903.91	\$0.00	\$1.92	\$905.83
\$1,000.00 \$4,322.85 \$0.00 \$100.00 \$444.77 \$0.00 \$3,000.00 \$13,379.71 \$0.00	Frederick Nickerson	\$500.00	\$2,262.10	\$0.00	\$4.80	\$2,266.90
\$100.00 \$444.77 \$0.00 s \$3,000.00 \$13,379.71 \$0.00	Sears Cemetery	\$1,000.00	\$4,322.85	\$0.00	\$9.16	\$4,332.01
3. Sears \$3,000.00 \$13,379.71 \$0.00	Dean Sears	\$100.00	\$444.77	\$0.00	\$0.93	\$445.70
	Wm G. Sears	\$3,000.00	\$13,379.71	\$0.00	\$28.34	\$13,408.05
\$19,500.00 \$231,708.96 \$2,400.00	Total	\$19,500.00	\$231,708.96	\$2,400.00	\$951.91	\$235,060.87

Fiscal Year 2010 Trust & Investment Accounts
Trust Funds, Grants and Special Funds

Fund Name	B _E	Balance 6/30/09		Withdrawn/ Transferred	Added to Principal		Interest Earned		Balance 6/30/10
Affordable Housing	S	12.19				∽	0.07	\$	12.26
Arts Council Fund	\$ 8,2	8,231.65	↔	2,350.00	\$ 4,200.00	↔	39.10	↔	10,120.75
Chester Ellis Scholarship	\$ 34,4	34,481.98	↔	1,000.00		\$	72.32	↔	33,554.30
Community Preservation	\$ 3,427,753.20	53.20	⇔	1,570,313.54	\$ 2,153,262.41	\$	22,377.72	\$	4,033,079.79
Conservation Fund	\$ 5.7	5,748.99			\$ 4,500.00	\$	28.83	↔	10,277.82
Irving O. Cummings	\$ 25,8	25,850.09				\$	54.76	↔	25,904.85
Law Enforcement Trust	\$ 7,4	7,403.50	∽	592.56		8	47.75	8	6,858.69
Needy Sick Children	\$ 5,2	5,247.31				\$	34.37	8	5,281.68
Nickerson Olmstead	\$ 1,6	1,619.34				\$	7.09	8	1,626.43
Pension Fund	\$ 764,0	764,052.84	∽	130,000.00		\$	4,378.74	↔	638,431.58
Septic Grant	\$ 66,8	66,894.43	∽	45,936.53		\$	380.30	↔	21,338.20
Stabilization Fund	\$ 3,651,510.10	10.10	↔	1,400,000.00	1,400,000.00 \$ 1,000,000.00	↔	22,302.03		\$ 3,273,812.13
Totals	8,766,7	305.62	↔	3,150,192.63	\$ 7,998,805.62 \$ 3,150,192.63 \$ 3,161,962.41 \$ 49,723.08 \$ 8,060,298.48	\$	49,723.08	\$	8,060,298.48

Calendar Year 2010 Payroll Report (Includes Overtime, Longevity, Police Special Detail)

		G	Fross Pay
Department	Employee name	Jan	- Dec, 2010
Accounting	Christen, Ann	\$	47,220.45
	Souve, Lisa A	\$	90,922.38
Alewives	Lemaitre, William D	\$	50.00
Assessor's Office	Cayton, Cynthia J	\$	1,041.75
	Joseph, Sandra E	\$	39,864.95
	Tately, David H	\$	61,513.22
Building	Bassett Jr, Roland W	\$	28,039.00
	Deegan, Peter J	\$	5,918.00
	Leibowitz, Richard G	\$	19,252.50
	Levesque, Andrew M	\$	495.00
	Post, Justin J	\$	3,072.00
	Spiegiel, Jeffrey W	\$	25.00
	Staley, Victor E	\$	80,224.87
	Swidrak, Walter A	\$	313.00
	Tero, Michelle M	\$	34,641.53
	Thyng, David E	\$	306.25
	Tilton, Christina M	\$	43,256.77
	Vanryswood, Scott F	\$	19,757.00
Conservation/Natural Resources	Borek, Frank P	\$	5,106.20
Consci vation/i vatural resources	Burch, Ryan D	\$	22,932.95
	Gallagher, James M	\$	47,354.06
	Miller, Christopher J	\$	64,401.37
	Spade, Carol	\$ \$	47,382.59
Council on Aging	Gallant, June F	\$	13,122.27
Council on Aging	Gould, Robert C	\$	15,259.38
	Johnson, Debra Ann	\$	9,299.50
	Rego, Denise M	\$ \$	43,808.23
	Sears, Henry	\$ \$	41,848.30
	Zeller, Lauren D	\$ \$	23,352.00
Custodial	Rice, Leon B	э \$,
Custodiai	Thatcher, Thomas J	э \$	33,399.02
Dant of Bullio Worles	,		52,980.82
Dept of Public Works	Bersin, Robert L	\$ \$	88,751.54
	Centeio, Anthony M		35,808.12
	Day, Jeffrey F	\$	63,489.28
	Dewitt, James W	\$	42,357.23
	Fay, David L	\$	40,837.33
	Halloran, Karen Ann	\$	42,677.43
	Johnson, Kinsley R	\$	43,860.19
	Jones, James M	\$	46,403.95
	Lombard IV, Charles J	\$	42,857.22
	Londo, Stephen A	\$	50,505.68
	Pooler, Kevin R	\$	54,420.17
	Preston, Les R	\$	11,625.96
	Roy, John R	\$	54,924.72
	Santos, Scott A	\$	41,646.91

Department	Employee name		ross Pay Dec, 2010
	Trapasso, Roland	\$	20,088.00
	Ward, John A	\$	53,966.55
	York, Brian S	\$	40,315.93
	Zona, Cassandra C	\$	39,501.12
Elections	Ahlborg, Judith E	\$	166.63
	Bantly, Neil E	\$	29.06
	Bartolomei, Barbara P	\$	232.50
	Bender, Barbara R	\$	23.25
	Berbrick, Nancy D	\$	135.63
	Bowen, Gloria P	\$	288.69
	Busch, Patricia W	\$	306.14
	Carstanjen, Jan H	\$	98.81
	Carstanjen, Joan B	\$	108.50
	Clowry, Suzanne K	\$	222.82
	Crossen, Barbara E	\$	149.20
	Danner, Dorothy A	\$	108.50
	Dufresne, Jacqueline L	\$	430.14
	Dufresne, Louis L	\$	277.06
	Erikson, Carol V	\$	217.01
	Erikson, Mr. Leslie E	\$	209.26
	Finch, Elizabeth W	\$	213.13
	Gage, Jean L	\$	62.00
	Galante, Patricia A	\$	558.48
	Gerhardt, Sheila A	\$	112.56
	Gerrish, Lisa E	\$	63.94
	Golini, Ann C	\$	143.38
	Hardy, Elizabeth M	\$	394.09
	Henry, Joseph F	\$	91.07
	Johnson, Aline	\$	122.06
	Kelly, Helen	\$	147.25
	Lahive, David K	\$	50.38
	Lahive, Marilyn L	\$	377.82
	Mannix, Gerard J	\$	170.51
	Mannix, Therese K	\$	170.51
	McCormack, Janet E	\$ \$	224.75 58.13
	Menges, Julie S	э \$	213.13
	Nabywaniec, Mary Jo	э \$	217.00
	Nabywaniec, Thaddeus L Nixon, Jane P		
	Noering, Mary C	\$ \$	141.45
	Noering, Mary C Noering, Thomas W	\$ \$	116.25 162.75
	Oliver, Barry L	\$	232.51
	Oliver, Marjorie S	\$ \$	213.13
	Personette, Margaret F	\$	213.13
	Quinn, David L	э \$	199.57
	Reed, William H	э \$	155.00
	Ryone, Sharon L	\$	498.40

Department	Employee name	ross Pay - Dec, 2010
	Scheffer, Joan F	\$ 224.75
	Scheffer, Peter R	\$ 224.76
	Spilman, Joan M	\$ 73.62
	Stanley, Patricia C	\$ 160.83
	Swiniarski, Edward F	\$ 458.28
	Ulshoeffer Jr, Elbert C	\$ 213.13
Fire/Rescue Dept	Andrews, Eryn N	\$ 681.12
	Bechtold, Charles H	\$ 276.25
	Blascio, Peter M	\$ 500.16
	Callahan, Ryan K	\$ 2,277.05
	Cefalo, Glen Alan	\$ 114,663.82
	Coulter, Cynthia	\$ 12,047.51
	Dalmau, Anthony	\$ 123,546.19
	Dewitt, Samantha H	\$ 4,930.68
	Esty, Cheryl J	\$ 8,602.12
	Flavell, Christopher H	\$ 67,039.52
	Foakes, Chad T	\$ 66,764.64
	Fulcher, Jared E	\$ 1,181.73
	Harrison, William	\$ 40,679.89
	Hartnett, Peter L	\$ 781.50
	Hogg, Scott D	\$ 1,551.28
	Hurst, Nicholas A	\$ 4,411.61
	Jones, Roy E	\$ 36,045.41
	Kapolis, John P	\$ 2,064.54
	Keniston, Cheryl J	\$ 3,623.22
	Kilburn, Michelle D	\$ 4,438.76
	Kimball, Daniel W	\$ 61,406.51
	Klun, Matthew Ross	\$ 10,403.47
	Klun, Michelle K	\$ 4,735.21
	Kraul, William P	\$ 2,866.29
	Labonte, Barbara A	\$ 2,809.69
	Labonte, Donald E	\$ 98,068.06
	Labonte, Troy J	\$ 8,520.52
	Lovely, Allan F	\$ 1,406.70
	Mahieu, Scott L	\$ 670.44
	McKay, Andrew T	\$ 170.28
	Moran, Kevin R	\$ 13,139.94
	Moran, Robert G	\$ 25,287.36
	Mossey, Dean A	\$ 4,541.47
	Napolitano, Jennifer J	\$ 3,867.73
	Parker, Jeffery E	\$ 13,628.36
	Riker, Joel R	\$ 4,643.91
	Riker, Kirk	\$ 66,700.70
	Romme, Arthur	\$ 122,153.96
	Romme, Diane M	\$ 12,052.88
	Romme, William G	\$ 4,338.74
	Rounseville, Amanda M	\$ 5,881.69

Department	Employee name		Gross Pay - Dec, 2010
	Rounseville, Kirk J	\$	101,864.49
	Rubel, Peter J	\$	58,186.21
	Ruggiere, Nicholas P	\$	4,151.58
	Rylander, Bryan J	\$	1,522.17
	Schiffer, Peggy L	\$	30.96
	Shea, Darlene E	\$	67,888.81
	Sturtevant, Jeffrey J	\$	73,466.90
	Sutton, Richard K	\$	156.30
	Tarala, Brandy	\$	1,009.20
	Tucker, Paul A	\$	21,706.36
	Varley, Kevin J	\$	83,331.59
	Vining, Keith A	\$	71.68
	Young, Kevin J	\$	2,225.94
Golf Maintenance	Argo, Anthony J	\$	3,156.00
	Campbell II, Robert A	\$	57,734.27
	Clancy, Patrick J	\$	2,784.00
	Conner, Steven H	\$	49,742.68
	Coughlan, Gavin J	\$	2,712.00
	Flynn, Thomas E	\$	58,850.54
	Foley, Douglas A	\$	31,606.91
	Grant, Kevin F	\$	10,902.00
	Greene, Jonathan A	\$	49,241.93
	Jamieson, Randall K	\$	48,005.05
	MacKinnon, Gregory D	\$	37,722.17
	Mackinaw, James K	\$	25,229.23
	Mann, Stephen M	\$	82,939.10
	Marston, Tyler W	\$	3,936.00
	Menges, Adam B	\$	31,460.04
	Menges, Howard C	\$	31,863.88
	Neal, Jason W	\$	10,458.00
	Ready, Francis A	\$	2,076.00
	Ritchie, James	\$	10,086.00
	Salisbury, Robert C	\$	36,748.91
	Schwebach, Eric W	\$	24,910.41
	Smith, Jackson A Smithson, Donald G	\$ \$	4,464.00 31,254.10
	Souza, Mario H	\$ \$	
		\$	3,330.00
	Wiggin, Dwight R Young, Adrian M		66,147.36 2,400.00
Golf Pro Shop	Albert, Richard R	\$ \$	2,937.31
Gon 1 to Shop	Aschettino, Michael M	э \$	2,937.31
	Booth, Charles R	\$ \$	5,216.75
	Boussy, Paul V	\$ \$	3,888.89
	Boylan, Walter F	Ф \$	4,765.87
	Brown, Michael J	\$ \$	5,427.95
	Buckley, Charles D	\$	1,162.80
	Cahalane, Sean P	\$	20,522.67
	Camanie, Court	Ψ	,

Department	Employee name	Gross Pay Jan - Dec, 2010	
	Cahoon, Donald J	\$	7,627.58
	Choiniere, Louie E	\$	1,781.79
	Colborne, Leo V	\$	2,995.57
	Connolly, Patrick A	\$	3,553.92
	Cooney Jr, James F	\$	3,357.27
	Davidson, James D	\$	4,354.98
	Donovan, Charles T	\$	3,286.85
	Doyle, Christopher G.F.	\$	2,566.04
	Dunn, George E	\$	2,170.20
	Farren, Paul V	\$	3,973.83
	Filippi, Ronald G	\$	5,037.12
	Galante, John J	\$	1,287.35
	Gless, Benjamin A	\$	5,425.02
	Gorrigan, John J	\$	3,602.42
	Gotschewski, William P	\$	2,381.39
	Gross, Frank H	\$	6,469.33
	Howell, Peter S	\$	5,612.42
	Knowles, Steven C	\$	48,564.17
	Koppel, Nathan H	\$	2,255.19
	Kraft, Vincent H	\$	1,112.19
	Labonte, Tyler D	\$	4,432.26
	Lane, James H	\$	7,310.26
	Luciano, Joseph A	\$	6,803.02
	Marino, Ronald F	\$	7,706.26
	McGoldrick Jr, Francis J	\$	7,839.09
	Messner, Ronald J	\$	3,405.84
	Murphy, Gerald D	\$	3,718.95
	Nichols, Linda K	\$	1,483.22
	O'Brien, Mark T	\$	84,940.03
	Packett, James F	\$	48,424.78
	Scales, Vincent R	\$	5,961.98
	Shields, John F	\$	5,148.77
	Stokes, William A	\$	5,466.80
	Stuart, John C	\$	208.77
	Sullivan, George Mark	\$	3,944.74
	Tebo, Deborah A	\$	6,591.41
	Vesperman, Dorothy J	\$	14,401.58
	Wright Jr, Chester F	\$	4,561.35
Health Department	Ice, Nancy Ellis	\$	74,155.62
	Mason, Tamsin M	\$	37,805.57
	McCullough, Sherrie A	\$	44,772.41
Information Technology	Lambert, Kathleen L	\$	71,773.83
Moderator	Doyle, Stephen L	\$	300.00
Old Mill Site	Godwin Jr., Lloyd S	\$	1,500.00
Planning/Board of Appeals	Leven, Susan M	\$	75,866.25
	Mooers, Marilyn A	\$	18,649.28
	Moore, Kelly C	\$	9,870.70

	ross Pay
Department Employee name Jan	- Dec, 2010
Police Department Bassett, Roland Sr \$	250.00
(gross pay includes Special Detail pay Bausch, George A \$	109,472.62
which is reimbursable to the Town of Brogden-Burns, Lynda J \$	52,525.83
Brewster by private contractors) Childs, Alden B	62,042.67
Conboy, Kevin T \$	54,213.51
Diamond, David J \$	546.24
Dionne, Andrew J \$	14,516.00
Doane, Jill F \$	52,701.70
Eldredge, Heath J \$	92,188.55
Ferris, Jo-Ann \$	473.52
Foss, Norman E \$	62,711.92
Freiner, Stephen H \$	93,041.28
Granelli, Deborah \$	46,608.51
Haley, Shannon C \$	66,667.23
Horton, Barry M \$	93,004.93
Judge Jr, Paul H \$	66,798.26
Koch Jr, Richard J \$	112,384.15
LaScala, Luana A \$	47,709.52
Marshall, Matthew B \$	77,495.35
Mashrick, Joseph M \$	71,503.71
Mawn, Charles M \$	75,443.72
McCarthy, Christopher J \$	1,360.00
Mei, Michael R \$	62,916.87
Mirisola, Francesco J \$	103,558.62
Mullaney, John R \$	1,083.75
O'Leary, Jonathon P \$	98,395.31
O'Neal, Freddie A \$	63,489.30
Ricard, Angela \$	44,261.57
Schofield, Deidre \$	51,299.92
Scruggs, Sandra R \$	57,715.26
Smith, Sidney G \$	70,356.42
Varley, Patrick W \$	66,096.61
Recreation Allegrone, Wendy S \$	39,783.63
Aucoin, Aimee-Rose Y \$	820.00
Beasley, Katherine M \$	1,269.00
Beltis, Cody D \$	1,292.00
Bloomer, Irene F \$	2,304.00
Brown, Alec I \$	1,966.50
Cataldo, David M \$	720.50
Chase, Kelly J \$	85.00
Coffman, Danielle N \$	1,705.50
Collette, Sarah E \$	795.00
Conway, Ryan A \$	19,297.50
Correia, Kelli J \$	1,435.50
D'Amour, Daniel M \$	2,898.50
Doucette, Weston M \$	1,220.00
Ellard, Alyssa S \$	975.00

Department	Employee name		ross Pay - Dec, 2010
	Fraser, Julia A	\$	1,140.00
	Guazzaloca, Edward F	\$	4,216.00
	Henke, Patrick J	\$	3,162.50
	Kemple, Lauren A	\$	2,160.00
	Kimber, Mitchell O	\$	1,211.25
	Kugler, Tyler R	\$	1,195.00
	Levasseur, Matthew P	\$	1,620.00
	Mason, Tanya M	\$	1,763.75
	McCarthy, Joelle W	\$	712.50
	McCarthy, John R	\$	600.00
	McDade, Taylor G	\$	1,480.50
	McLeod, Alison C	\$	1,914.00
	McLeod, James M	\$	1,071.00
	O'Hara, Jacqueline M	\$	941.25
	Ojala, Ellen J	\$	24,741.36
	Ollagnon, Zoe M	\$	1,870.00
	Reed, Emily E	\$	4,165.00
	Rice, Brandon L	\$	1,040.25
	Ryan, Chelsea A	\$	2,399.25
	Salvaggio, Mallory K	\$	520.00
	Smith, Jocelyne A	\$	1,577.00
	Smith, Joshua M	\$	4,137.25
	Stevens, Rebecca G	\$	145.00
	Thatcher, Derrik J	\$	1,674.00
	Vitale, Dominick J	\$	1,420.00
	Wall, Brianna F	\$	5,265.00
	Wilson, Alexander M	\$	232.00
	Wilson, Anne Marie	\$	2,199.75
Registrars	Bernstein, Joan B	\$	112.38
	Hush, Joanne S	\$	7,276.30
	St Sure, Ellen	\$	77.50
	Steinmann, Maureen	\$	275.14
	Stringer, Sylvia D	\$	23.25
School - Eddy School	Andac, Elizabeth P	\$	62,530.12
	Belliveau, Leah H	\$	42,814.84
	Benning, Julie K	\$	33,860.40
	Bergstrom, Debra A	\$	24,190.88
	Borsari, Joann A	\$	85,979.01
	Brooks, Suzanne H	\$	15,802.12
	Chase, Amy W	\$	21,383.13
	Conrad, Lisa H	\$	25,650.84
	Damon, David G	\$	2,786.65
	Daniels, Laurie F	\$ \$	19,808.88
	Doucette, Barbara L		78,392.50
	Dugas, Marsha L	\$	79,765.32
	Eldredge, Cheryl A	\$	33,476.44
	Eldredge, Cynthia	\$	19,361.50

Department	Employee name	ross Pay - Dec, 2010
	Eldredge, Sheree L	\$ 69,566.32
	Ellis, Claudia M	\$ 73,166.32
	Erickson, Marguerite F	\$ 31,814.80
	Frazier, Jennifer C	\$ 20,816.72
	Gauley, Keith E	\$ 104,647.10
	Hancock, Susan E	\$ 2,944.27
	Harris, Ann R	\$ 39,590.44
	Harwood, Jane W	\$ 21,001.88
	Hastings, Wayne E	\$ 29,556.78
	Heckman, Rita M	\$ 39,968.51
	Houston-Gerardi, Christine	\$ 47,579.52
	Johnson, Lorraine	\$ 64,127.52
	Lyon, Jennifer S	\$ 21,382.84
	Marchant, Patricia M	\$ 73,966.32
	Marsh, Thomas J	\$ 38,337.41
	McVickar, Rebecca S	\$ 31,591.44
	Mullin, Paul Francis	\$ 73,166.32
	O'Brien, Wende E	\$ 33,526.44
	Pitta, Sean M	\$ 10,920.63
	Princi, Area F	\$ 72,066.32
	Przygocki, Anne S	\$ 83,123.88
	Rubin, Carol	\$ 79,601.40
	Ryan, Mary Ann	\$ 80,575.52
	Seymour, Christine H	\$ 65,034.60
	Snure, Sheryle A	\$ 69,466.32
	Souder, Nancy	\$ 22,405.69
	Stratico, Catherine E	\$ 85,188.12
	Sullivan, Linda L	\$ 26,341.68
	Torres, Rafael	\$ 83,427.98
	Viprino, Kristine	\$ 84,283.88
	Wagner, Deborah G	\$ 7,024.56
	Welch, Caron A	\$ 31,265.68
School - Lunch	Aucoin, Michelle E	\$ 11,843.50
	Drown, Donna M	\$ 24,241.61
	Gierej, Lorraine	\$ 10,844.03
	Russo, Susan L	\$ 5,778.30
	Slowik, Sara Ann	\$ 23,029.42
	Taylor, Patti L	\$ 31,700.00
School - Stony Brook School	Barnatchez, Kelly J	\$ 77,347.64
	Barnes, Laureen A	\$ 34,907.86
	Bausch, Janet L	\$ 23,041.52
	Bellarosa, Caroline	\$ 604.54
	Berzinis, Mary D	\$ 68,914.14
	Biathrow, Elizabeth E	\$ 20,315.80
	Brunelle, Donna M	\$ 20,490.32
	Bucci, Elisa M	\$ 15,659.76
	Cahill, Roberta A	\$ 81,923.88

Department	Employee name		ross Pay - Dec, 2010
	Carr, Deborah A	\$	21,109.96
	Chatham, Sharon B	\$	2,508.48
	Correia, Jeanne M	\$	33,476.44
	Degnan, Emily	\$	42,307.64
	Desrosiers, Donna M	\$	82,795.40
	Donovan, Tonia R	\$	64,219.12
	Dunford, Martha F	\$	80,861.08
	Ednie, Christine A	\$	76,565.69
	Ericson, Julie A	\$	67,636.60
	Fagan, Paul M	\$	39,190.57
	Faris, Stacey E	\$	53,525.72
	Ford, Susan J	\$	31,589.04
	Fronius, Denise C	\$	106,036.20
	Genois, Mary	\$	19,552.84
	Gordon, Kelly Ann	\$	12,923.86
	Hannon, Kathleen B	\$	72,066.32
	Hatfield, Richard A	\$	39,602.01
	Hotetz, Linda A	\$	1,014.86
	Ireland, Judith L	\$	79,908.76
	Johnson, Patricia O	\$	376.56
	Kehoe, Paul	\$	84,944.72
	Lawless, Colleen T	\$	40,282.64
	Lindquist, Patricia J	\$	37,532.22
	Marino, Catherine D	\$	19,323.04
	Matulaitis, Susan M	\$	8,524.44
	McCarthy, Kathleen C	\$	80,211.50
	Moore, Anne C	\$	78,660.45
Muniz, Nancy B	\$	16,817.88	
	Murphy, Felicia A	\$	33,476.44
	Norton, Susan H	\$	29,543.12
	Palazzolo, Jane H	\$	34,821.32
	Roy, Katherine J	\$	56,981.72
	Rusielewicz, Carol	\$	85,141.77
	Salvaggio, Nancy A	\$	12,854.09
	Schofield, Barry R	\$	55,573.64
	Snow, Eleanor C Sprague, Suzanne	\$ \$	924.66
	1 0	\$ \$	70,666.32
	Stone, Kathleen R		48,276.60
	Sullivan, Nancy S	\$ \$	83,501.40
	Underhill, Wendy A Wallace, Marjorie A	\$ \$	25,035.88 1,590.08
	Young, Antoinette	\$ \$	69,466.32
	Young, Dudley E	\$	12,158.10
School - Substitute Teachers	Ashwell, Patricia G	\$ \$	1,890.00
School - Substitute Itachers	Bertschy, Patricia B	\$ \$	153.40
	Bicker, Leona W	\$ \$	64.80
	Botsford, Lindsay R	\$	108.00
	Domicia, Linday it	Ψ	100,00

Employee name	Jan	- Dec, 2010
Callahan, Alice E	\$	1,400.00
Cameron, June A	\$	3,086.40
Carlson, Danielle	\$	805.00
Casey, Judith A	\$	151.40
Cevoli, Christen E	\$	70.00
Chase, Julie M	\$	54.00
Corriveau, Sandra M	\$	830.40
Covel, Louise T	\$	700.00
Custodie, John F	\$	90.98
Dickinson, Elizabeth A	\$	280.00
Dinda, Linda J	\$	455.00
Farrenkopf, Frances G	\$	1,301.40
Frazier-Chasse, Tonnya A	\$	100.00
Frith, Marjorie A	\$	54.00
Gauley, Benjamin D	\$	432.44
Gill, Laura E	\$	100.00
Glaser-Gilrein, Dianne B	\$	1,925.00
Goldman, Laurie A	\$	229.00
Hammatt, Mary A	\$	1,540.00
Holcomb-Jones, Heather A	\$	1,643.00
Hopkins, Adelaide M	\$	340.00
Jacobs, Candace C	\$ \$	70.00
King, Kirsten M LeDuc, Diane J	\$ \$	175.00 32.40
Lupton, Laurette M	э \$	70.00
Margotta, Matthew T	э \$	1,455.60
Monbouquette Jr., John F	φ \$	1,433.00
Monger, Julie C	\$	270.00
Murphy, Rebecca S	\$	54.00
Nabywaniec, Mary Jo	\$	560.00
Needel, Andrew M	\$	3,473.55
Noyes, Cary A	\$	19,115.32
Perez, Rosemary M	\$	2,580.50
Piemontese, Carol	\$	720.00
Pombo, Jean M	\$	880.40
Probolus, Sallie L	\$	606.00
Riley, Janice E	\$	81.00
Schall, Janet W	\$	5,460.00
Stokinger, Jean E	\$	456.00
Sutton, Joan Anne	\$	56,912.65
Taylor Jr, Donald C	\$	1,061.00
Thompson, Vicki J	\$	700.00
Vermont, Audrey P	\$	54.00
Vreeland, Madeline B	\$	5,501.60
Walsh, Lynn M	\$	2,272.80
Welch, Judy S	\$	70.00
Wesp, Mary C	\$	466.40

Gross Pay

Department

	White, Joseph C	\$	201.00
	Wolfe, Emily C	\$ \$	162.00 350.00
	Yuen, Hoyin Zych, Carol A	э \$	94.00
Selectman's Office	Contrastano, Doreen E	э \$	59,163.39
Selectinal 8 Office	Cooney, Dyanne F	\$	480.76
	Foley, James W	\$	1,000.00
	Levasseur, Gregory A	\$	1,000.00
	Lewis, Edward S	\$	1,153.86
	Norton, Peter G	\$	1,000.00
	Rabold, Robert Daniel	\$	615.38
Town Administrator's Office	Douglass, Jillian	\$	72,312.04
	Dufresne, Jacqueline L	\$	1,373.64
	Galante, Patricia A	\$	1,504.80
	Monteiro, Suzanne J	\$	1,331.56
	Probolus, Sallie L	\$	1,200.88
	Rasmussen, Liana	\$	47,331.36
	Sumner, Charles L	\$	118,857.52
	Trainor, Edward M.	\$	3,013.60
Town Clerk's Office	Sci, Jayanne M	\$	35,692.92
	Unger, John	\$	5,588.37
	Unger, Mildred	\$	26,617.43
	Williams, Colette M	\$	47,806.62
Treasurer/Collector	Iaccheri, Theresa M	\$	14,501.89
	O'Connor, Sharon A	\$	36,269.10
	Preston, Annette M	\$	39,687.50
	Vitale, Lisa L	\$	69,069.89
Water Department	Anderson, Paul F	\$	84,731.72
	Cahoon, Julie Ann	\$	17,339.22
	Davidson, Pamela J	\$	46,915.48
	Drown, Deborah A	\$	48,204.77
	Gage, David M	\$	54,598.45
	Hanna, Laura M	\$	4,565.79
	Johngren, Dana C	\$	49,366.00
	Kew, Dana L	\$	72,235.95
	Lang, Mark S	\$	48,399.83
	Meyer, Fred Timothy	\$	71,021.70
	Ritchie, Seth R	\$	34,302.94
	Rodrigues, Anthony	\$	40,697.11
	Stewart, John William	\$	71,385.04

Respectfully submitted,

Lisa L. Vitale Treasurer/Collector

AGRICULTURAL COMMISSION

The Brewster Agricultural Commission was established in 2005 by Brewster town meeting voters and is comprised of seven members and an alternate. In an attempt to identify and serve the agricultural interests of Brewster, the following definitions of 'farming' and 'agriculture' as outlined in Massachusetts General Law Chapter 128 Sec. 1A, are being applied.

- · Farming in all its branches and the cultivation and tillage of the soil
- Dairying
- Production, cultivation, growing, and harvesting of any agricultural, aquacultural, floricultural, viticultural or horticultural commodities
- Growing and harvesting of forest products upon forest land, and any other forestry or lumbering operations
- · Raising of livestock including horses
- Keeping of horses as a commercial enterprise
- Keeping and raising of poultry, swine, cattle, ratites (such as emus, ostriches and rheas)
 and camelids (such as llamas and camels), and other domesticated animals for food and
 other agricultural purposes, including bees and fur-bearing animals.

Activities in 2010

A sub-committee of the Brewster Agricultural Commission looked into the prospects of a 'farmers market' for Brewster (in Brewster), and while there was some interest from a few local growers, there didn't seem to be enough local product to support going it alone. After contacting several farmers' market organizations it was concluded that the best option was to share a venue with the Town of Harwich. Harwich-Brewster Farmers' Market, currently held on the grounds of the Brooks Academy Museum in Harwich Center during the summer months.

On the waterfront, sea farms, now numbering 8 active farms and involving over 18 individuals, continue to produce the delectable bivalve "the Brewster Oyster" and expand its distribution to local restaurants and seafood retailers. In addition to these private farms, the Town of Brewster Shellfish Dept. and a dedicated number of volunteers are farming oysters for fall distribution at specific landings in town. Once distributed these oysters may then be gathered by licensed shell-fishers.

A meeting was also held with zoning officer Victor Staley to discuss existing agricultural zoning bi-laws as they relate to state rules. The commission intends to work on current and proposed regulations during 2011.

We welcome David Miller of Never-2- Late -Farm a dressage farm in Brewster. David Miller replaces Julie Trzcinski who no longer serves on the commission.

In addition David Crocker, from Crocker Nursery. 3rd generation Brewster farmer, now serves on the commission with invaluable skills and knowledge for the town.

Anyone interested in help in getting involved in agriculture should contact the Brewster agricultural commission.

The Agricultural Commission can be contacted at:

Agricultural Commission

BREWSTER@town.brewster.ma.us

On behalf of Brewster's agricultural heritage...the harvest goes on.....

Respectfully submitted,

Peter Hermann, Chair Heather Mangelinkx, Secretary Stephan Brown David Carlson

David Crocker

Rebecca Howes

Jack Latham Jr.

David Miller new member '2010'



ALL CITIZENS ACCESS COMMITTEE

This year the All Citizens Access Committee welcomed Denise Rego, the newly appointed COA Director, as Brewster's representative to our committee. In 2010 the ACAC completed its report to the town re accessibility issues in which we reviewed most of Brewster s public facilities, recreational sites and beaches. We are now in the process of following up on our recommendations. Another major accomplishment is the development of the ACAC s website. This site contains the committee's meeting minutes, projects, links to some ADA publications, and other pertinent accessibility and committee information. The committee also compiled a list of ocean and pond beaches accessible to beach wheelchairs and/or regular wheelchairs and we are now in the process of compiling a list of accessible restaurants in Brewster. The completed information lists are available at the Visitors Center as well as on our website. During this past year our members continued to strengthen communications with other disability commissions and related groups. These groups provide wonderful support, ideas and information that benefit us all and help our committee to succeed in its mission, which is to advise and guide the town and the general public regarding issues of accessibility in accordance with the Americans with Disabilities Act. We look forward to another successful year in 2011 and we welcome new members to join us in our efforts to make Brewster as accessible as it can be.

Respectfully submitted,

Maureen Steinmann, Chair Christine Glasheen Brian Ladley Denise Rego Jean Sears Robert Steinmann

Report of the BOARD OF ASSESSORS

The year 2010 was a relatively quiet year for the Assessing Department after last year's revaluation and land review. The Interim Adjustment to property values was completed, and resulted in a decrease of the total taxable value of the town of 8.67%, to \$3,427,607,340, and a tax rate of \$6.94 per thousand dollars of assessed valuation. The average value of a single family house in Brewster decreased to \$458,300.

Next year we will resume work on the Cyclical Re-Inspection Program, where over the next two years data collectors from the pk Valuation Group will measure and list the one third of improved properties that they did not inspect in the prior re-inspection cycle. When this is completed, all improved properties in town will have been inspected in the last six years. The cooperation of property owners in allowing interior inspections of properties is greatly appreciated, as it is essential to the effectiveness of the program, the goal of which is the most accurate assessments possible.

Thank you to the staff in the Assessing Department, who continue their excellent service to the taxpayers of Brewster and real estate professionals who use the resources of the office. Thank you also to our consultant Paul Kapinos, and the data collectors and staff at pk Assessment Systems and pk Valuation Group. The cooperation and assistance of all of the other town departments, as well as the Board of Selectmen and the Finance Committee, is also greatly appreciated.

Respectfully submitted,

G. Howard Hayes, Chairman James Jursak Diane Salomone

Report of the BIKEWAYS COMMITTEE

The Bikeways Committee continued to work on two of its priority items: organizing bicyclists' participation in the 2010 Brewster in Bloom celebration, including a Bike Rodeo for young cyclists; creating improved signage in the town directing bicyclists to the CCRT (Cape Cod Rail Trail).

A Bike Safety Rodeo was held as part of the Kids Fair at the Eddy Elementary School during Brewster in Bloom. This event was managed by two officers from the Brewster Police Department and Brewster Bike provided a bike mechanic.

The application process was begun for installing the first phase of cycling signage, directing cyclists to the CCRT from 6A at critical intersections such as Millstone, Thad Ellis, Underpass, Harwich, Long Pond and Tubman Road.

This first phase will be followed by a second phase of signage on the CCRT directing cyclists to nearby convenient Brewster locations in coordination with Nickerson State Park.

In the coming year, a town bicycling/pedestrian map/brochure will be developed in coordination with the Brewster Chamber of Commerce and local merchants. This map will illustrate rules of the road for safe cycling and identify the best way to navigate Brewster by bicycle and by foot, including local points of interest and retail establishments.

As a matter of policy, the Brewster Bikeways Committee is taking a more active role towards bicycling as a broad based use, as opposed to purely recreational bicycling. Both the Bikeways chairman and the Town Planner have attended Cape Cod Integrated Bicycle Feasibility Study meetings. The purpose of the study is to identify potential projects organized around the six (6) study goals:

- a. Provide safe and efficient bicycle facilities to improve intermodal transportation.
- b. Provide a positive experience for residents & visitors by linking destinations, attractions and population centers.
- c. Encourage bicycling as an alternative mode of transportation to reduce dependence on automobile travel.
- d. Use physical improvements, public outreach and educational programs to improve safety and encourage healthy lifestyles.
- e. Avoid/mitigate adverse environmental impacts of proposed improvements.
- f. Capitalize on opportunities to improve bicycle networks through planned construction or maintenance.

A number of preliminary projects were proposed for the Brewster area, including developing a systematic program for extending sidewalks and bikeways in areas where there is high pedestrian traffic.

Respectfully submitted,

Marc Weiss, Chair, citizen representative

Members:

Robert Bersin, Superintendent, Brewster Department of Public Works John Clarke, citizen representative Andi Genser, citizen representative Richard Koch, Chief, Brewster Police Department Susan Leven, Brewster Town Planner Eric Levy, Nickerson Park representative

Report of the BUILDING COMMISSIONER

To the Honorable Board of Selectmen and the Citizens of the Town of Brewster

I hereby submit the report of activity in the Building Department for the year 2010

Number	
--------	--

Of Permits	Description	Estimated Costs
29	Residential Dwellings	\$10,056,884
479	Residential Additions & Alterations	9,084,991
72	Residential Other (Detached garages)	1,298,089
5	Non-Residential Buildings	608,580
35	Non-Residential Additions & Alteration	1,056,847
37	Other (Tents, Demolition)	340,291
13	Signs	
<u>15</u>	Solid Fuel Stoves	
685		\$22,445,682
505	Electrical Permits	
319	Gas Permits	
339	Plumbing Permits	

Recorded Inspections:	Building	1,058

Electrical 1,018 Plumbing 505 Gas 418

Fees Collected and Paid to Town Treasurer

Building Permits	\$140,645
Electrical Permits	51,535
Plumbing Permits	29,655
Gas Permits	21,414

Building Permit & Estimated Cost Comparison with Previous Years

2005	775 Permits	\$38,765,558
2006	923 Permits	\$36,827,757
2007	893 Permits	\$41,395,789
2008	717 Permits	\$26,851,817
2009	587 Permits	\$17,453,294
2010	685 Permits	\$22,445,682

Our entire department continues to take pride in providing a top level of public safety service to the Brewster Community. Our inspectors maintain their licenses and certifications by taking advantage of appropriate training opportunities which also reflects in our aim to continually improve service and increase our level of expertise in the construction field and the ever evolving construction codes.

I am thankful for the support of the Board of Selectmen, Town Administrator, Town Departments, Boards and Committees. In particular I appreciate the people of Brewster for their continued support, cooperation and assistance.

I would also give a special thanks to Christina Tilton for her faithful service in working in the Building Department for the last 26 years. Christina's kind and helpful manner was appreciated by all who came in contact with her and we wish her much happiness in retirement.

Respectfully submitted,

Victor E. Staley Building Commissioner

Office Staff

Christina M. Tilton, Senior Department Assistant (retired 11-1-10) Michelle M. Tero, Department Assistant (Senior Dept. Assistant as of 11-8-10)

Inspectors

Roland W. Bassett, Jr., Electrical Inspector
Scott VanRyswood, Plumbing & Gas Inspector
Jeffrey W. Spiegel, Alternate Electrical Inspector
Andrew Levesque, Alternate Electrical Inspector
Peter J. Deegan, Alternate Plumbing & Gas Inspector
Walter Swidrak, Alternate Plumbing & Gas Inspector
Justin Post, Local Building Inspector
Richard Leibowitz, Local Building Inspector
David E. Thyng, Alternate Building Commissioner
Victor E. Staley, Building Commissioner



Report of the CAPE COD COMMISSION

The Cape Cod Commission is the regional land use/planning/regulatory agency created in 1990 to serve citizens and the 15 towns of Barnstable County. The MA Legislature created the Commission in response to concern among Barnstable County residents that development would destroy the very assets that make Cape Cod such a special place.

Its mission is to protect the unique values and quality of life on Cape Cod by coordinating a balanced relationship between environmental protection and economic progress. It strives to foster a viable year-round economy with thriving economic centers and well-preserved natural habitats/open space, a sustainable region with strong inter-municipal coordination and regional infrastructure.

The Commission's 19-member appointed board and 40 professional staff members carry out this mission by:

- Leading/supporting/enforcing the development of regional infra-structure, plans/policies/regulations to guide/manage growth; regulatory reviews of Developments of Regional Impact, development agreements.
- Supporting the 15 towns with professional/cost-effective planning/ technical support services: affordable housing, community design, economic development, energy planning, historic preservation, land use planning/ growth management, natural/coastal/water resources, GIS, transportation

The Ocean Management Planning DCPC

In 2010, the Commission participated in development of the MA Ocean Management Plan (OMP); supported the County's designation of the first Cape-wide District of Critical Planning Concern (DCPC), the Ocean Management Planning DCPC. Commission staff is working with town reps; technical advisors, stake-holders and the public to guide region-wide planning toward appropriate scale/location for renewable energy/other development in Cape's ocean waters.

NSTAR/Pesticide Spraying

Commission responded to growing concern about spraying of pesticides along the NSTAR utility rights of way by providing technical assistance to map locations of private wells near the electrical easements, coordinating meetings of concerned citizens/NSTAR officials and providing critical review/comment on NSTAR's Yearly Operational Plan. Staff met with the Cape legislative delegation and MA Department of Agriculture about protection of wells/natural resources.

Representation on the Commission allows Brewster to participate in setting regional policy/regulatory/funding priorities at Regional, State, and Federal levels and advocate for Town interests in land use planning.

Planning, Community Development and Regulatory

- Windrift Acres proposed 22-lot subdivision off Slough Road, appli- cant requested procedural denial without prejudice, has resubmitted
- Worked with Town Planner and DPW director to address transport-tation/community character issues for Crosby Lane
- Updated Route 6A Corridor Management Plan for protection of 6A's unique historic/scenic resources, land uses/resource protection
- Worked with Brewster to update local Multiple Hazard Mitigation Plan which helps the Town remain eligible for FEMA/MEMA grant funding

Provided legal review/feedback to Pathways Committee on model easement for trail access to help complete cross-Brewster trail system

Affordable Housing

- Affordable Housing Specialist Paul Ruchinskas participated on Housing Partnership panel/discussion on affordable housing
- · Soft Second Loan mortgages-two low-income first-time homebuyers

Economic Development

- · Supported OpenCape efforts for high-capacity broadband internet
- Updated County Comprehensive Economic Development Strategy
- Coordinated "Buy Local" programs.

Geographic Information System (GIS)

- Started MA Estuaries Project watershed analysis for Bass River.
- Multi-Hazard Mitigation, Open Space, Critical Facilities, Flood maps
- Provided GIS support for on-going pond study

Energy

- Participated-Renewable Fuels Partnership: fuels for transportation
- · Natural Resources and Land Protection
- Reviewed Sea Pines Condos 72-kayak storage rack/dune restoration
- Technical/GIS for Pleasant Bay Alliance: Pleasant Bay Coastal Atlas
- Provided support letter for MA L.A.N.D. Grant for Matthews Property
- Coordinated Cape Cod Pathways, Fall Walking Weekend/Spring Walk

Historic Preservation

 Boston University graduate students worked with Historic Preserva- tion Specialist Sarah Korjeff to map heritage landscapes in Brewster

Transportation

- Updated Regional Transportation Plan for Cape Cod, led public outreach workshops in March in Bourne, Eastham, and Hyannis.
- Workshops series: Different transportation modes, bicycle/pedestrian
- · Brewster traffic counts: road segments/intersection turning
- · Assisted public outreach efforts/technical assistance-Crosby Lane
- Proposed renewable fuels: biodiesel refinery/algal fuel source

Water Resources

- Assisted Brewster's Comprehensive Water Planning Committee-data concerning water supply/wastewater/stormwater management, freshwater ponds/marine waters
- Created Cape Cod water-quality data center and a watershed-based outreach, education, and stewardship program
- Provided support letters: aquifer land acquisition-Matthews Property
- Assisted with Annual Pond & Lake Stewardship (PALS) freshwater ponds sampling snapshot
- Produced Annual Report for 28 Brewster ponds PALS Report
- Hosted Water Education Festival, elementary school education events
- Coordinated Brewster pond water quality/Long Pond Watershed Management
- Reviewed Orleans Wastewater Regionalization study, with options for Eastham and Brewster

Waste Management

- Compiled data and background materials for Regional Wastewater Management Plan.
 Coordinated technical consultant/GIS
- Coordinated Household Hazardous Waste Collections-joint events in Harwich
- Coordinated review/plans for renewal/alternatives to contracts with SEMASS

Brewster faces many challenges as we approach capacity. How we preserve and protect what we cherish — the quiet rural beauty, historic character, wild-lands, the water supply and watershed areas — will determine the character and future of our community and the entire Cape region.

As your representative to the Cape Cod Commission, I thank you for the privilege of working on behalf of our community in order to maintain a strong voice for Brewster on these important local and Cape-wide issues.

Respectfully submitted,

Elizabeth Graham Taylor, Brewster Delegate



Report of the CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Cape Cod Regional Technical High School was established in 1973 as a public technical high school and provides an opportunity to acquire high quality technical, academic and social skills preparing students for success in our changing world. For our school year 2009-2010, we had 685 students enrolled in 18 different technical programs from our sending school district that comprises 12 towns from Mashpee to Provincetown with an operating budget of \$12,290,383.

- Cape Cod Tech graduated 144 seniors in June 2010.
- The new Renewable Energy Center was dedicated on November 4, 2009. A junk storage shed was converted into a renewable energy building by piecing together grants, supplies and donated labor. This center is a model for teaching renewable energy to our Cape Cod Tech students and the tradesmen in the community. It includes alternative energy such as solar thermal systems, photovoltaic or solar cells, wind energy, biodiesel fuel, a comparison of fluorescent, LED, and incandescent lighting as well as radiant flooring and our tri-generation which is powered by natural gas and produces electricity and captures the waste heat to offset heating and cooling expenses.
- Completed a renovation of our Hidden Cove Restaurant and we upgraded our Library by removing metal shelving and replacing them with wooden cases that were donated to us by Falmouth High School. We upgraded our Early Childhood Education playground by installing a new swing set and adding 60 yards of playground woodchips.
- SkillsUSA is a national organization serving students enrolled in technical programs. This year our students brought home 10 gold, 8 silver, and 6 bronze medals in the district competition; State SKILLSUSA brought home 6 gold medals, 11 silver medals, and 4 bronze medals; and we had 7 students attend the national competition, where we brought home a gold medal in Marine Service Technology. We participated in the 80th FFA State Convention with 6 of our students finishing in first place.
- Cape Cod Tech provides money saving projects for our district and community and these
 projects not only save thousands of dollars, but also provide our students with real life
 work experience in a supervised setting. For the 2010-2011 school year, the total estimated value of the savings to our sending towns from work completed by Cape Tech's
 technical shops was in excess of \$950,000.

Please visit our website: www.capetech.us for more information.

Respectfully submitted,

Paul P. Sullivan, Chair and CCRTHSD School Committee Representative for the Town of Brewster

CAPE COD REGIONAL TRANSIT AUTHORITY

Dear Brewster Citizens -

The Flex Bus service continues to provide a means for all citizens to have mobility. People (young and old) have learned to use the system to enjoy great flexibility in their lives.

The good news is that ridership is up again this year. With some positive changes in the schedules to provide for great connections with the H2O (Orleans to Hyannis) and Provincetown shuttle and great convenience, more people are finding that the bus is an efficient and enjoyable way to travel. The service still provides a means for people without other transportation to have normal lives. The use of the service by everyone also contributes to fewer cars on the road and a better atmosphere.

Brewster ridership for this year from January to December 2010 was 5,866 people which is the total of riders who boarded the buses in Brewster, but does not include people arriving from other towns. Ridership for Brewster was up 30%. Total Flex ridership for all seven town was 63,728.

In other areas, the Regional Transit Authority was able to provide B-Bus Service for 89 people, adding up to 2,266 trips. The Boston Hospital Transportation service provided 27 Brewster residents with 147 one-way trips.

The Cape Cod Regional Transit Authority provides the Brewster Council on Aging a Mobility Assistance Program (MAP) vehicle that provided 3,834 rides in 2010. A new Council on Aging bus has been ordered for Brewster Senior Citizens to allow them to ride in comfort

We are pleased to announce that the Regional Transit Authority is working to provide new shelters at the Council on Aging and near Foster Square.

The Cape Cod Regional Transit Authority has a web page on the Internet (www.capecodrta.org). Route maps, schedules, fares, Google Transit Trip Planner and the latest news about Cape Cod public transportation services are provided at this site, as well as links to many other transportation resources.

The citizens and Selectmen are to be thanked for their support and assistance.

Try riding the Flex!

Respectfully submitted,

Roy E. Jones, III Cape Cod Regional Transit Authority

CAPE COD WATER PROTECTION COLLABORATIVE.

The Cape Cod Water Protection Collaborative is a 17 member County agency. Each of the 15 Cape towns appoints a representative to the Governing Board whose membership also includes 2 members appointed by the County Commissioners. The mission of the Collaborative is to offer a coordinated approach to enhance the water and wastewater management efforts of towns, the Regional Government and the Community, and to provide cost effective and environmentally sound wastewater infrastructure, thereby protecting Cape Cod's shared water resources. The Collaborative seeks funding support for the Cape communities, establishes priorities, directs strategy, builds support for action, and fosters regionalism.

The Collaborative is staffed by a part-time Executive Director and meets every other month, usually at the County Courthouse. The Collaborative maintains a website, www.capekeepers.org that provides current information to the general public concerned with the water quality of Cape Cod.

The Collaborative continued its focus on providing service to municipalities in several ways this past year.

- 1. The Collaborative sought and received county funding for FY'11 that enabled it to provide expert consulting services to towns to assist with engineering, planning and financial management. The County has hired two professionals to provide unbiased expertise to towns seeking reviews of local wastewater engineering and planning processes and in the development of financial management strategies for implementing a wastewater management program. The consultant services are available on an as requested basis. Many towns have taken advantage of this service to date.
- 2. The Collaborative has continued its focus on using regionalization based on shared watershed boundaries as the most cost effective basis upon which towns can base their watershed management measures. Towns working together to solve water quality problems on a watershed scale provides the opportunity to lower costs and minimize infrastructure. The Collaborative has sponsored a report that demonstrates the potential costs savings associated with regionalization. The report can be found on the Capekeepers.org website.
- 3. The Collaborative was a co-sponsor of a cost report that provides unbiased data on the relative costs of different technologies employed in the region over the past 13 years. The study resolves many of the questions and misinformation regarding the cost competitiveness of some systems over others and provides a good framework for communities thinking through the scale and type of systems they may want to employ. This report appears on the Capekeeper.org site.
- 4. The Collaborative undertook an analysis of the regulatory hurdles confronting towns proposing to use wetland alternations to improve nitrogen attenuation. The report defines the critical path to approval and details which project types are most likely to receive approval. The Collaborative hopes to move ahead with this project in the coming year to more fully define the issues that need analysis to lower the cost of implementation to any town proposing a wetlands altering project.

Lastly, the Collaborative has spent much of the year preparing for anticipated litigation from environmental groups looking to require the towns to proceed more quickly with wastewater plan implementation. The Collaborative has engaged special counsel and is preparing itself to best defend the interests of the County. Continuation of local planning and implementation efforts is the best possible defense that the towns can employ; as such an approach minimizes the chance that the court will substitute its judgments for those a town has developed on its own. The course of the litigation is unclear, but it is expected that the case will be a major focus in the coming year.

While much has been accomplished, much remains to be done. The Collaborative will continue to support the efforts of Cape communities to maintain the quality of our waterways.

Respectfully submitted by:

Susan M. Leven AICP
Town Planner and Brewster representative to the CCWPC



Report of the CAPE LIGHT COMPACT

Brewster Activities

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

In 2010, Cape Light Compact (Compact) provided energy to residents and businesses in accordance with a competitive electricity supply contract negotiated by the Compact with ConEdison *Solutions*. After hitting their peak in mid-2008, oil, natural gas, electricity, and other energy markets started to decline. This downward trend in prices continued through 2009 and through 2010. The Compact's prices in 2010 were significantly lower than they were in 2008 and 2009. Prices for electricity are expected to remain low through 2011 due to an abundant supply of natural gas, which is the fuel that has the greatest impact on electricity prices in New England.

As of December 2010, the Compact had 6,124 electric accounts in the Town of Brewster on its energy supply.

ENERGY EFFICIENCY

From January to November 2010, rebates and other efficiency incentive programs provided to the Town of Brewster by the Compact totaled approximately \$327,102 and brought savings to 503 participants of \$91,907 or about 459,533 kilowatt-hours of energy saved for 2010.

Funding for the energy efficiency programs 1 (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer "energy conservation" charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer's electric bill.

Other Cape Light Compact Efforts Include:

- Twenty-Seven Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- The Cape Light Compact continues to support energy education to teachers through classroom visits, teacher training and materials.
- Seventeen Brewster small business and municipal accounts took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$40,247.32 and realized energy savings of 77,529 kWh.

Brewster Representative – John Cunningham Brewster Alternate – Deane Keuch

Report of the BREWSTER CEMETERY COMMISSION

The members completed repairs to the Red Top Cemetery fence this past June. We had extra help from Paul Hicks who purchased, cut and replaced lumber in the fence. Janet Hick a BCC member helped with placement and cutting of the lumber. As always Dick Lockyer, Joan Vachon and I did the painting, carrying of wood and clean up of the project.

We have also "almost" finished our work in First Parish/ Breakwater with the completion of a wooden case to be placed by the gate at the cemetery. The ground froze before it could be installed. The case will contain a map of the cemetery, pieces of gravestones that could not be repaired, and documents pertaining to the origins of the cemetery.

With water installed at Brewster Memorial along with the stone benches we will continue with our landscaping of this cemetery. The BCC voted to permit benches to be placed in BMC with the approval of the BCC and the stipulation that the benches be made of stone and not wood.

The Town through the CPA has given the Brewster Cemetery Commission \$18,000 to continue our restoration of gravestones in all Brewster's ancient cemeteries. We plan to start work when the weather warms up.

Respectfully submitted by,

Joan Carstanjen Dick Lockyer Janet Hicks Norma Modzeleski Joan Vachon



COMMUNITY PRESERVATION COMMITTEE

Now in its sixth year the Brewster Community Preservation Committee (CPC) receives its funding from Brewster taxpayers through a 3% surcharge on local real estate taxes and a supplemental amount from state government as provided under the Massachusetts Community Preservation Act (CPA), The state government "match" comes from a small state wide fee on real estate transactions. The amount of CPC funding available to Brewster, including the state match, is about \$900,000 this year.

There are more than 140 towns and cities in Massachusetts who have signed up to be part of the CPA by agreeing to the surcharge on local real estate taxes. State-wide there have been, over the years since the CPA began ten years ago, more than 13,000 acres of Open Space that have been protected, 4,000 units of Community Housing created and more than 2,000 Historic Preservation projects funded.

Based on Brewster Town Meeting decisions at the time the CPA program was adopted here, CPC funds are allocated as follows:

— Open Space Acquisitions	50%
— Historic Preservation	10%
— Community Housing	10%
 Historical, Housing and/or Recreation 	30%

And 5% of total funds can be used for administrative expenses

CPC grants come from applications presented to the committee. Each application is carefully reviewed and if approved is submitted for consideration by Brewster Town Meeting voters. Any remaining CPC funds are rolled over to be available in the following years.

There were just two applications for CPC funding that were approved in calendar year 2010, but together they show the range of possibilities that exist under the CPA.

In May of 2010 the town approved the purchase of the Matthews property located in East Brewster. This was a cooperative acquisition by the towns of Brewster and Orleans. The total purchase price for the property was \$750,000. A State grant provided \$390,000 and each of the two towns paid \$180,000, reducing Brewster's CPA funding to ¼ of the total cost of the acquisition.

The 22.57 acre Matthews parcel lies within the Brewster District of Critical Planning Concern, the wellfield protection zone for Orleans and the Pleasant Bay Watershed for both Brewster and Orleans. These forested uplands were acquired for water protection, conservation and passive recreation (walking trails). The Brewster Conservation Commission has custody and control of the land, while the Town of Orleans holds a watershed protection/conservation restriction on the land in return for their financial participation. Brewster Conservation Trust purchased adjoining 8 and 3 acre parcels for conservation and water protection purposes, while town meeting also approved transfer of 8 acres of nearby tax title land to the Conservation Commission; thus protecting a total of 42 acres in this critical watershed.

The CPC would like to thank the open space and conservation volunteers and professionals in Brewster, Orleans and at the state level whose hard work and cooperation made these acquisitions possible with the assistance of CPC funding supported by our local taxpayers.

In the November 2010 town meeting only one grant was submitted and approved. The Brewster Cemetery Commission requested \$18,000 to continue protection and restoration of historic gravestones; saving this important part of Brewster's history for present and future generations.

The Brewster Community Preservation Committee is dedicated to the important work of helping make Brewster a better place to live through support of appropriate projects in Historical Preservation, Community Housing, Recreation and Open Space.

It is a pleasure to serve the town of Brewster.

Paul Hush, Chairman: Citizen Representative Elliott Carr, Vice Chairman: Citizen Representative Elizabeth Taylor, Clerk: Planning Board Representative Roland Bassett, Jr.: Recreation Commission Representative Jeanne Boehm: Conservation Commission Representative Roy Robinson: Historic Commission Representative

Paul Ruchinskas: Citizen Representative Terry Ryder: Citizen Representative



COMPREHENSIVE WATER PLANNING COMMITTEE

The Comprehensive Water Planning Committee (CWPC) works in cooperation with the Town Planner to develop clear goals and objectives for protecting and managing the quality of the Town's water resources. The Health Director, Conservation Administrator, Natural Resource Officer, and the Water Superintendent participate in these deliberations. This past year the CWPC and its consultant, Camp, Dresser and McKee (CDM) completed the initial step towards completing an Integrated Water Resource Management Plan (Plan). This Plan will include specific actions, priorities, timelines and estimated costs to address:

- Groundwater and surface water protection
- · Wastewater and stormwater management
- Watershed restoration and protection

This first step was the completion of a Needs Assessment, which included:

- 1) evaluating the current water quality of Brewster's groundwater, drinking water supplies, fresh water ponds and coastal and estuarine resources;
- 2) evaluating existing and potential future impacts on Brewster's water resources
- 3) identifying and evaluating wastewater and water management measures
- 4) identifying immediate and long-term priority actions

CDM examined specific factors, including types of land-use; depth to groundwater; soils; amount of impervious cover; amount of protected lands; stormwater management and septic system locations to address the four objectives listed above.

This evaluation was applied to Brewster's six major watersheds- Namskaket Creek; Cape Cod Bay; Stony Brook; Quivett Creek; Herring River and Pleasant Bay. These six watersheds were further divided into 50 subwatersheds that represent areas contributing to waters supply wells, major ponds and estuaries. They vary in size from 13 acres to 2, 210 acres. The results of this evaluation show the condition of each subwatershed. They highlight the positive factors for protecting water quality, i.e. percentage of subwatershed in open space; and the negative factors, i.e. percentage of watershed that is impervious surface.

Overall this first phase indicates:

- Only 5 of the Town's 81 freshwater ponds are considered high quality ponds, 17 have impaired water quality and there is no water quality data for 52 ponds
- There is excessive nitrogen in the Pleasant Bay watershed, which Brewster, Orleans, Harwich and Chatham must address
- The Namskaket Creek watershed, almost 90% of which is within Brewster, can accept additional nitrogen
- The Town's drinking water supplies have excellent water quality

An extremely important aspect of this initial effort, and future work, is public education and participation. The CWPC held three community meetings actively seeking Town citizens' ideas and comments on water quality protection and management. There is a link on the Town's website where this report and other documents, informational items, notices of CWPC meetings and community meetings, and other materials can be viewed and downloaded. The address is: http://www.town.brewster.ma.us/index.php?option=com_content&view=category&id=114&Item_id=118

We will continue to keep people informed and up-to-date on the information being collected and analyzed and encourage people to attend meetings, ask questions and provide comment.

Respectfully submitted:

Pat Hughes, Chair Lemuel Skidmore, Vice Chair and Board of Health Rep David Bennett, Secretary Joanne Hughes Jane Johnson Elizabeth Taylor, Planning Board Rep Amy Usowski, Conservation Commission Rep John Lipman Russell Schell (August 2010) David Michniewiecz (resigned August 2010)



Report of the COUNCIL ON AGING

3,733 of Brewster citizens are over the age of sixty, making the mission of the COA extremely important. We will continue to strive to provide exceptional care to our seniors by offering them the quality services and programming they deserve. Each day the COA is open to all seniors, offering a wide selection of services according to their needs. Exercise programs, wellness instructions, daily lunches, Meals on Wheels, informational seminars, crafts and games, legal and health insurance counseling, financial planning, tax preparation are just a sample of what is offered. Our full-time bus driver can bring you to and from the Senior Center for lunch. He also provides scheduled transportation for shopping in Orleans or going to Orleans' Adult Daycare Center.

Our building is used for many other activities; the Brewster Men's Coffee Club, Outreach Assistance, pet grooming, office hours for our State Representative, Quilters, Women's Forum, guest lecturers, and musical events. Sight Loss Group meets at the Brewster Ladies Library on a monthly basis. Game days are also popular at the Seniors Center. They include BINGO, bridge game and lessons, chess, duplicate bridge, mah jongg and poker.

Health care clinics, blood pressure and glucose testing are overseen by our Town Nurse in cooperation with the Visiting Nurse Association. The Nurse also conducts home visits to those who are home-bound in support of their health needs. Complementing our Wellness Program, we provide "Ageless Athletes" and "Young at Heart" exercise programs, pedicare, massages and Reiki sessions. Swimming at Brewster Green and Ocean Edge's pools at specific times are also available to our Brewster Seniors off season. In conjunction with the Recreation Department, we offer an exercise class, senior tennis at the new tennis courts on Underpass Road and a walking group. In conjunction with the Police Department, we offer project lifesaver, reassurance program, safe return program and TRIAD Meetings.

We could not fully operate without our Volunteers. They provide services that are essential to our Council: bank assistance, computer help classes, financial planning, legal help, S.H.I.N.E. representatives, community garden cleanup crew, food distribution, kitchen help, medical equipment shed maintenance, Meals on Wheels drivers, medical appointment transportation, newsletter distribution, and Sea Captains Thrift Shop. Last year, they provided 5,926 hours of service. We thank ALL our Volunteers for their dedication on behalf of the COA.

Medical transportation, made possible by our Volunteers, is available to our Brewster seniors. Our drivers, at present, receive a small stipend made possible through an Elder Services grant for the use of private vehicles. We also provide a medical van to those who are wheelchair bound and must make trips to their medical appointments. We ask for a weeks notice to provide these services. A contribution is requested dependent upon the mileage involved.

We ask that you support the Sea Captains Thrift Shop, located at the rear of the Town Hall. You will find many bargains of clothing, household items, jewelry and the like at reasonable prices. Your support of the Thrift Shop provides aid to some of the programs which otherwise could not be funded. The Shop's hours are Tuesdays to Fridays from 10:00am until 2:00pm, March through December.

The Brewster Council on Aging is most grateful to the financial support given by the Friends of Brewster Elders (F.O.B.E.). This organization supports many of our programs and subsidizes several "get together" lunches on various holidays, ice cream socials and dinner & game nights. They also provide entertainment to our seniors through off site trips. In the past years, they co-

ordinated bus excursions to: Boston Duck Tours, Mohegan Sun and Cornerstone Production of "Viagara Falls", Mystery Trip to Johnson & Wales for a show and delicious meal, Newport Cruise to view the Lighthouses of Newport Harbor, and Suffolk Downs. Similar excursions, along with another "Mystery Trip", are planned for 2011.

Your Council on Aging stands ready to assist the Brewster Seniors in any reasonable way. Should you have a need for advice on senior living, please call the COA at 508-896-2737, Mondays through Fridays from 8:00am to 4:00pm.

Respectfully submitted,

Judith Ahlborg
Daryl Bladen, Chairman
Frank Borek
Frank Bradley
Suzanne Dean
Bill Mageean
Dan Rabold, Liaison
Denise Rego, Director
Loretta Ruchinskas
Barbara Slagle
Sandra Twite

Report of the BREWSTER CULTURAL COUNCIL

The Brewster Cultural Council, made up of volunteers appointed by the Brewster Selectmen, makes decisions on how to award the money granted to it by the Massachusetts Cultural Council. The local council reviews two types of applications: standard LCC applications, which may include a broad range of cultural activities that will serve local cultural needs, and PASS applications, which are used to request money for K-12 students' field trips to cultural performances and institutions that appear on the PASS roster. There are currently 329 local cultural councils in Massachusetts that form an extensive grassroots system of public support for community cultural programs.

For FY 2010, the Brewster Cultural Council received \$4000 to award for cultural programs. The Council received 14 LCC applications and approved 10. Successful applicant projects included: Scott Jameson's Brewster in Bloom Children's Fair, Cape Cod Opera school outreach program, Eventide Arts' Songwriting Competition and Performance, Cape Museum of Art "ART-WORK/Art Internships," the Meeting House Chamber Music Festival's Summer Chamber Music Series including two performances in Brewster, The Academy of Performing Arts performances in the schools, Cultural Center of Cape Cod ALL WRITE program, Kim Torres' "Science & Nature Program" for young children, Cape Cod Opera performances in Nauset High School, Mass Audubon programs in the Brewster Ladies Library, and the Arts and Alzheimer's Initiative of the Cape Cod Alzheimer's Services.

In addition, the Council sponsored and organized the fourth Brewster "Literary Evening," readings by Brewster writers in October, 2010 and our annual Art Exhibit of Brewster Artists in March, 2010, both at the Brewster Ladies' Library

The Brewster Cultural Council generally holds its meetings on Mondays, 4:00 p.m. at the Brewster Ladies Library. Agendas are posted at Town Hall. We welcome future grant applications and input to improve the quality of life for all Brewster residents.

The Brewster Cultural Council wishes to thank the Board of Selectmen, the Town Administrator and staff, and the people of Brewster for their support. Under state law, members of the Council may serve for two consecutive terms of three years. Suzanne McInerney and Joan Bernstein have each served for six years and must retire. The Council thanks them for their valuable contributions to the work of the Council.

Respectfully submitted,

Ralph Marotti - Chair Susan Daly - Secretary Claire Gradone - Treasurer Martin Jacobs Benton Jones Sharon Leder Ann McConchie Joan Swaluk Milton Teichman

Report of the DEVELOPMENT PLAN REVIEW COMMITTEE

The Development Plan Review Committee is charged with reviewing substantial new developments, other than single or two family dwellings, and facilitating compliance with applicable development standards and controls. The true role of the committee is information sharing and direction. The discussions are beneficial to all and many times will save time, money and effort for the applicant. The committee meets only when necessary to hold legal hearings which may include informal discussions with a potential applicant. These hearings are advertised and open to the public for review and appropriate comment.

During the year 2010 twelve advertised legal public hearings as well as several preliminary discussions were held. Legal hearings included the following:

Applicant	Proposal
Cape & Vineyard Electric Cooperative	Erect two 1.8 MW Large Scale Wind Energy Turbines in Commerce Park off Freemans Way
Tom Burrows d/b/a Secure Storage	Erect additional storage facilities at 29 Commerce Park Road
William & Carol Appleton	Establish auto sales business at 463 Long Pond Rd
First Parish Brewster	Perform major alterations at 1969 Main Street
Jeff Eldredge	Establish farm operation at 24 Eldredge Road
Kyle Parker/Danna Perry d/b/a El Guapos	Alteration to parking area at 239 Underpass Road
Francis Guiliano	Erect 80 ft Medium Wind Energy Turbine at 3040 Main Street
Emerald Physicians	Change of Use from office to medical clinic at 125 Underpass Road
Paula Sperry	Establish a commercial horse stable at 154 Archies Cartway
NE Fire & History Museum/Club Drydock	Change of Use from gift shop to assembly area at 1439 Main Street
VFW Post 9917	Construct a pavilion at 989 Freemans Way
SBA Towers II LLC	Collocating two antennas and related equipment at 395 Freemans Way

Vernon Smith d/b/a Front and Rear additions at 2204 Main Street

Brewster Fish House

Thomas Schmidt, DDS Re-establish dental office at 18 The Channel Way

Respectfully submitted

on behalf of the Development Plan Review Committee,

Victor Staley, Chairman - Building and Zoning

Jillian D. Douglass – Administration

Chief Richard Koch – *Police Department*

John McMullen – Planning Board

Philip Jackson – *Board of Appeals*

Paul Anderson – Water Commission

Nancy Ellis Ice - Health Department and Water Quality Review Committee

Chief Roy E. Jones/Chief Robert Moran - Fire Department

Chris Miller – Environmental Resources

James Gallagher – Conservation Agent

Robert Bersin - Department of Public Works

Roy Robinson – *Historic District Committee*

Report of the EMERGENCY MANAGEMENT COMMITTEE

Brewster's Local Emergency Planning Committee has been expanded to include representation from: Police, Fire, Health, DPW, Water, Natural Resources, Planning, Town Administration, Library and Council on Aging.

Monthly meetings are held to maintain a high level of preparedness for any emergency incident. One or two annual training events are planned and executed with an emphasis on evaluation and improvement.

We work closely with the Cape Cod Regional Planning Committee and the Massachusetts Emergency Management Agency.

Respectfully submitted,

Richard J. Koch Jr.

Director of Emergency Management

Report of the ENERGY COMMITTEE

Founding Energy Committee member John Cunningham stepped down from the Committee this year. He continues to serve as Brewster's liaison to the Cape Light Compact and he sits on the Board of the Cape and Vineyard Electric Cooperative. We are very grateful to John for his 8 years of service and are further grateful that his vast and unique expertise will still be available to the Town.

The Committee welcomed new members William Barnstead and Chris Powicki and has been active on many fronts throughout 2010. Building on 3 year's worth of work of the Committee and other Town officials the Cape and Vineyard Electric Cooperative (CVEC) has submitted documents to the Planning Board asking for approval, under the Town's Wind Turbine Bylaw, to erect and maintain two Large-Scale Wind Energy Turbines (1.8 MW, each) at the Commerce Park. We expect a decision in January 2011.

The solar panels installed on both of the Town's elementary schools are performing at their expected levels. The electricity generated from these two 101 kW installations directly offset electricity consumed by the Schools and reduced the Town's electrical costs by over \$6,000 this year. The Committee has recommended that the Town pursue the installation of large scale solar arrays (so called "solar gardens") at Town-owned properties. Several locations were included in the Request for Proposals, with an expectation that others may be proposed. Proposals will be received until December 27, 2010 and we will report back next year on the status of that (those) project(s).

We'd like to thank Richard Wolf for his diligent monthly analysis and reporting of Town energy consumption and costs. Rich's spread sheets show monthly consumption of electrical power and natural gas. His analysis reveals a \$79,111 reduction in electrical costs and an 82,849 kWh reduction in consumption from 2009 to 2010. The same analysis for gas showed that, despite a reduction in usage of almost 12%, the Town's overall costs for gas were up by about 10% due to an increase in cost per CCF of about ten cents (\$0.10). The cost increase resulted from the expiration of a very beneficial contract, which had been jointly procured through the Barnstable County Procurement Office in conjunction with several Cape Towns. Brewster was able to participate in the most recent Barnstable County collaborative procurement effort to solicit more competitive pricing contracts for gas rates, which should result in costs coming back into line for calendar year 2011. We also benefited from new reduced electrical rates contracted through the Cape Light Compact (\$0.10999/kWh went to \$0.0967/kWh). Our Committee will continue to monitor and endeavor to help manage and conserve energy consumption where ever we perceive an opportunity. The cooperation of Town departments and Committees is greatly appreciated.

Respectfully submitted,

Edward Swiniarski, Chair Jillian Douglass, Secretary William Barnstead John Cunningham William Porter Christopher Powicki Marc Weiss Richard Wolf

FIRE & RESCUE DEPARTMENT

To the Honorable Board of Selectmen and the Residents of the Town of Brewster,

I would like to express my sincere gratitude to the Board of Selectmen, Fire Chief Selection committee, and the residents of the Town for providing me the opportunity to assume the position of Chief of the Brewster Fire & Rescue Department.

This major change of leadership that occurred within our organization in 2010 has allowed us to implement an internal assessment of the department's prior administrative and operational effectiveness as it relates to the services we deliver to the community. We are positive that this period of self evaluation will allow us to identify, develop, and implement future strategies that will enhance our organizations value and efficiency for many years to come.

With my arrival as Fire Chief a major cultural shift has occurred within the department. By implementing a more constructive team oriented approach to doing business that promotes cooperation, communication, and collaboration both internally and externally, our staff has been revitalized and the style of how we will face future challenges has been significantly advanced.

Between January 1, 2010 and December 31, 2010 the Brewster Fire & Rescue Department responded to a total of 2665 requests for assistance. Of this total 614 were fire related incidents and 2051 were EMS rescue responses. The breakdown of fire incidents is as follows:

Fire Overpressure, Explosion Hazardous Condition Service Call Good Intent Call False Alarm Severe Weather Special Incident	(Building, Brush, Vehicle, Chimney) (Electrical, Gas leak, Power line down) (Public assist, Police assist, Water leak) (Controlled burning, Smoke scare) (Sprinkler activation, Alarm malfunction) (Lightning strike, Wind storm) (Walk in report of fire, Cover response)	81 2 93 109 90 228 5
Response Breakdown		
Full Department Company Calls Still Alarms (On Duty Person Duty Officer Storm Response	nnel)	24 231 351 1 3
Mutual Aid		
Mutual Aid Given Mutual Aid Received Automatic Aid Given Automatic Aid Received		20 12 20 15

Fire Prevention & Inspection

The following breakdown identifies the various tasks completed by the fire prevention bureau during 2010.

Oil Burner Permits	130
Oil Burner Inspections	122
Smoke Detector Permits	285
Smoke Detector Inspections	262
Plan Reviews	14
Tank Removals	2
Vehicle Mounted Tank Inspections	1
Fire Prevention Inspections	107
Open Burning Permits	672

Report of the Oil Spill Coordinator

Between January 1, 2010 and December 31, 2010, the Brewster Fire & Rescue Department responded to 64 hazardous material incidents in the Town of Brewster. These responses included motor vehicle accidents, natural gas leaks, leaking vehicle tanks, chemical spills, refrigerant leaks, and oil leaks.

Hazardous Material Response	64
Underground Tank Removals	2

Report of the Rescue Squad

Between January 1, 2010 and December 31, 2010 the Brewster Fire & Rescue Department responded to 2051 requests for EMS assistance. The breakdown of EMS incidents is as follows:

Emergency Care Provided	1899
Transport to Cape Cod Hospital	1397
Multiple Rescues (Simultaneous responses)	411
Mutual Aid Given	44
Mutual Aid Received	41

During the year private donations to the Rescue Squad, receipts from the annual Brew Run, and a grant from the Cape Cod Foundation provided funding for a variety of community and department based programs and purchases including:

C-PAP	EMS Training	Knox Boxes
File of Life	Rehabilitation Supplies	EMS Equipment
Ambulance Equipment	Traffic Safety Sign Board	Fire Training

Brewster Fire & Rescue Department Personnel Roster

<u>Career</u>		<u>Call</u>	
Robert Moran	Fire Chief	William Harrison	Deputy Chief
Arthur Romme	Captain/EMT-P	Ross Klun	Capt/EMT-B
Anthony Dalmau	Captain/EMT-P	Cindy Coulter	EMS Lt/EMT
Jeff Sturtevant	Captain/EMT-P	Diane Romme	EMS Lt/EMT
Kevin Varley	Acting Captain/EMT-P	Barbara LaBonte	EMT-B
Donald LaBonte	Rescue Captain/EMT-P	John Kapolis	FF
Kirk Riker	FF/EMT-B	Jeff Parker	FF/EMT-B
Glen Cefalo	FF/EMT-P	Dean Mossey	FF/EMT-B
Kirk Rounseville	FF/EMT-P	Cheryl Esty	FF/EMT-B
Peter Rubel	FF/EMT-B	Jen Napolitano	EMT-B
Chistopher Flavell	FF/EMT-P	A. Rounseville	FF/EMT-B
Daniel Kimball	FF/EMT-B	William Kraul	FF
Chad Foakes	FF/EMT-P	Joel Riker	FF
Samantha DeWitt	EMT-B	Brian Rylander	FF

Call

William Romme	FF/EMT-B	Nick Hurst	EMT-B
Michelle Klun	EMT-B	Kevin Moran	FF/EMT-B
Mark Lang	FF/EMT-B	Cassandra Zona	FF/EMT-B
Scott Mahieu	FF	Brandy Tarala	FF/EMT-P
Kevin Young	FF/EMT-B	Ryan Callahan	FF/EMT-B Michelle Kilburn
EMT-B	Peter Blascio	FF	
Peter Hartnett	FF		

Members of the Department continued to attend a variety of fire and EMS based drills, training sessions, and continuing education programs designed to enhance their knowledge, skills, and abilities while collecting required continuing education credits.

All ambulances have been equipped with laptop computers which have allowed our members the capability to initiate the writing of reports and document patient information while in route to the hospital.

With funding received in late 2010 we have purchased a new brush unit that will be delivered in 2011. Acquiring this multi-use vehicle was necessary in order to replace a high maintenance, aging unit with inherent safety issues. Additionally, the purchase allows us to continue our efforts to reduce the department's apparatus inventory and reorganize our response protocols.

The fundamental need to provide a new fire station that provides a cost effective, safe, and efficient work environment for our members will remain a central component of our future goals. We look forward to working cooperatively with Town officials over the next few years to revitalize this project and construct a new facility that meets the needs of the community and our organization.

The combination fire department that is in operation in the Town of Brewster has been an effective and efficient method of delivering fire and EMS services for many years. However, at this time the system which heavily relies on callbacks and available call personnel to augment the career staff is in need of additional full time personnel. A principal element of our future objectives will be to create and support a modified organizational structure that assures an effective level of career and call resources capable of delivering prompt and efficient services to our residents

Our personnel would like to extend our appreciation to the Brewster Police Department and all other Town departments for the invaluable daily assistance, cooperation, and support we received during the year.

In closing, in my new position as Fire Chief I stand fully prepared and committed to providing the skilled, professional members of the Brewster Fire & Rescue Department with the leadership necessary to deliver cost effective, expert, fire and emergency medical services to our residents and visitors to the community for many years to come.

Sincerely,

Chief of Department Robert Moran

Report of the

CAPTAINS GOLF COURSE AND GOLF COMMISSION

The Captains Golf Course and the golf industry in general, experienced significant challenges in 2010 due to the poor economy and an oversupply of golf courses compared to the leveling off of golfer rounds played. This situation has resulted in the difficulties outlined below:

- Total green fee revenues generated from our market (Yarmouth to Eastham) have declined 11% from the high in FY 2002.
- Our market share of these green fee revenues has been fairly steady in the 35 36% range
 up until the last two years when our share dropped to 34% in FY 2009 and 33% in FY
 2010. Our facility represents about 30% of the supply.
- Operating fringe benefit costs have increased significantly over these years.
- The demographics of our market (Yarmouth to Eastham), along with the poor economy
 have resulted in a decrease in resident season passholder revenues over the last several
 years for all the courses in our market.
- The poor economy and decrease in demand have put downward pressure on fees.

The Golf Commission and Golf Department have taken the following steps to try to address these issues:

- Established a marketing sub-committee to improve the effectiveness or our advertising dollars and increase our market share.
- Analyzed our tee time utilization and created a fee schedule that maximizes our green fee revenues.
- Adjusted our passholder/guest tee time distribution to account for the decrease in our season passholder numbers.
- Revamped staffing levels to optimize efficiencies and controlled operating costs while maintaining our current level of customer service and course conditions.
- Recognized underutilized tee times in the prime season and expanded our outing parameters to try and fill this unused time.
- Undertaken capital golf course improvements to maintain our standing as a premium public course and to remain competitive with other courses in our market.
- Instituted earlier start times in the summer season to increase our inventory of in demand prime guest tee times.
- Continued to work with interested Cape Cod organizations to promote Cape Cod as a golf destination.

While the golf operation "Return to the Town" of \$84,408 in FY 2010, as shown in the financial portion of this report, is down significantly form previous years, and the forecast for FY 2011 and FY 2012 projects breakeven operations, we feel strongly that the Captains Golf Course continues to be a very valuable asset for the Town of Brewster. It is important to note that over the history of the Captains Golf Course since 1985, the golf operation has contributed approximately \$6,500,000 to the Town's General Fund to support non-golf operations and projects.

Additionally, there are many valuable benefits of the Captains Golf Course to the Town of Brewster that are not easily quantified, but cannot be understated. These include: the positive draw for the Brewster real estate market and business community; the availability of affordable recreation provided to Brewster residents; the support provided to charitable endeavors; the em-

ployment opportunities provided to area residents that support local businesses; as well as being a good steward of the land and reducing development. Over the years, the Captains Golf Course has been an active supporter of fundraising efforts associated with the Lower Cape Outreach Council, Brewster Elementary Schools, Nauset Regional Schools, Brewster Police Relief Association, Brewster Ladies Library, Cape Cod Regional Technical High School, Cape Cod Hospital, and many more. Over the past ten years the charitable events held at the Captains Golf Course have netted over \$1,500,000 for their respective organizations. We also provide free use of the course for both the boys and girls Nauset High School golf teams during their seasons and offer a free Junior Golf Day in August to promote junior golf.

One of the biggest financial challenges that the Captains Golf Course faces is the large annual debt service for which we are responsible. In FY 2010 the annual debt service was \$949,765. This is the principal and interest charge for the \$10M bond to construct the additional 18 holes, the \$800,000 bond for an irrigation upgrade and the \$300,000 course improvement project undertaken several years ago and financed by the Town. At the close of FY 2010, the \$10M bond had a remaining principal balance of \$6.17M (to be paid off in 2020), the irrigation bond had a remaining balance of \$400,000 (to be paid off in 2014) and the course improvement loan had a balance of \$240,000 (to be paid off in 2014). As this debt service is paid off the golf operation's financial picture will improve.

The Captains Golf Course has always enjoyed the support of the Brewster Selectmen and all of its departments and committees as well as the community as a whole. We feel it is important to take a long range view of the Captains Golf Course with all of the above factors in mind, so that we can continue to provide a best in class golf facility for the Town of Brewster.

Respectfully submitted, Brewster Golf Commission:

Mark T. O'Brien Rob Harris, Chairperson

Director of Operations Cindy Bingham, Vice-Chairperson

Lori Arnold Jim Ehrhart Marc Fontaine Ann O'Connell Jeff Odell

Joe Shaw, Commissioner emeritus

Below are some statistics for the period January 1, 2010 through December 31, 2010:

Annual Fee Pass holders:		Rounds Played:	
Resident Pass Holders	802	Annual Fee Pass Holders	38,234
Charter Non-Res. Pass Holders	9	Daily Fee Players	<u>35,865</u>
Non-Resident Passholders	196	Total Rounds Played	74,099
Resident Junior Pass Holders	49		
Total Pass Holders	1,056		

Below is a recap of the Captains Golf Course financial performance for FY 2010:

Revenues:	Annual Fee Player Fees	\$	853,500
	Green Fees	\$1	,709,205
	Riding Cart Revenue	\$	588,493
	Pull Carts	\$	10,509

	Restaurant Rent	\$	45,870		
	Driving Range	\$	110,922		
	Pro Shop Gross Sales	\$	315,934		
	Interest Earned	\$	10,000		
	Miscellaneous	\$	0		
	Total Revenues			\$3	,644,433
Expenses:	Wages	\$1	1,123,299		
	Fringe Benefits	\$	367,461		
	Operating Expenses	\$	680,742		
	Property and Liability Insurance	\$	49,765		
	Riding Cart Lease	\$	103,346		
	Pro Shop Purchases	\$	227,839		
	Debt Service Interest	\$	329,765		
	Town Hall Indirect Cost	\$	99,521		
	Total Expenses		,	\$2	,981,738
	Net Income			\$	662,695
Cash Flow	: Less Debt Service Principal			(\$	620,000)
	Less Capital Improvements			(\$	298,000)
	Plus Funds transferred from previ	ously			
	reserved golf revenues			\$	339,713
NET RET	URN TO THE TOWN			\$	84,408

Report of the

HEALTH AND HUMAN SERVICES COMMITTEE

As in the past, each agency was required to submit substantial financial data and detailed information as to specific services provided to our residents, to justify town contract funding. During our investigation we learn good news as well as some that is disappointing. The good news overall Aids patients decreased 453 to 446, but Brewster clients increased from 4 to 5.

Cape Abilities Inc. continues caring for 18 Brewster children. Cape Cod Child Development services 45 Brewster youth. Cape Cod Children' Place registers 909 families with 112 from. Brewster, 30 families funded by Emergency Fund, a subsidy for working parents pay for their child's care while the parents seek or at work. 61 families received family support services.

Other fees paid by grants/donations...Consumers Assistance Council helped 235 seniors with 98 mailings/101 telephone cases, 19 new mediation/court cases, 16 closed savings \$11,535.

Elder Services Cape Cod "Meals on Wheels" 52 meals/day delivered to seniors over 60 plus 52 served at the COA...Gosnold, Inc. serviced 93 clients, 57 men/36 women, 35% required inpatient detox, a 20% increase...individual outpatient addiction, 23%, down 30%

Independence House 213 residents needed help...15 crisis calls for battered women...112 units for restraining orders...Child witness to violence program 73 units...31 units for teen victims of domestic violence...66 units housing stabilization service, cost...\$104,111.

Interfaith Council Homeless now Homeless Prevention Council, 1941 clients with 372 from Brewster increase of 32%...consisting of 310 singles..504 families/with 850 children and 774 adults...adopted families 350 children Christmas clothing and toys...120 children w/back to school backpacks...Cost \$120,978.00...lower CapeOutreach Council Cash Assistance Brewster \$87,365 increase 47.7%...368 pantry orders @\$51,350...167 bulk food distributions \$4,806... 128 holiday baskets free clothing 381 families \$19,070 Total \$173.051

Sight Loss Services...Self help 102 units...\$1,839...info & referral \$923...Home service 170 units \$912...Adaptive aids \$161...other services \$1,151...Total \$5,207...South Coastal Legal Services 32 seniors/low income cost/case \$700...for variety legal problems...cost \$22,400.

Services provided agency estimated cost \$ 440,307. Our recommendation \$62,839 is 1,935 less than last year, representing approx 14% of agency cost. The withdrawal of the funding request by the Juice Bar due to suspension of their services made available \$5,000. Agency services were provided to approx 1700 of our neighbors for which we are grateful to the taxpayers for approving our funding recommendations.

Respectfully submitted for the Committee:
George E. Pettengill. Chairman
Jean Sears, Vice Chairman
Doris Franzago, Secretary
Deborah Blackman Jacobs
Vivian Cafarella
Denise Rego
Elizabeth Jayes
Patricia Mageean
William Mageean

Report of the

HEALTH DEPARTMENT

The period from January 1, 2010 – December 31, 2010 witnessed the continuation of many programs designed for the protection of the environment and public health. An Emergency Operation Plan was drilled again this year at the annual fall Flu clinic and call down drills were conducted to be better prepared for an emergency. Communication and working together with many town departments went well again this year. Monthly meetings are attended of the Cape & Islands Health Agents Coalition to coordinate emergency planning with all the towns in the coalition. Inspections and reports, budget reviews, health planning, new regulations and health administration continue to be time consuming.

INSPECTIONS PERFORMED

Barns	. 59
Camps, Trailer Parks, Mobile Homes, Motels	. 15
Food Establishments	272
Housing	. 12
Percolation Tests, Soil Tests	
Sewage Disposal	342
Swimming Pools	. 40
Tanning/Massage Establishments	1
Complaints Investigated	. 55
Review of Subsurface Sewage	
Disposal System Inspections	157

Monthly activity reports are submitted to the Board of Health. Weekly water testing of the town's beaches and ponds during the summer season was conducted by personnel of the Natural Resource Department.

REPORTABLE DISEASES

Under the authority of 105 CMR 300.100, communicable diseases are required to be reported by household members, physicians and laboratories to the Board of Health. The following diseases have been reported to the Board of Health:

Babesiosis
Campylobacteriosis
Chicken pox
Group B Strep
Cyclosporiasis
Hep B
Hep C
Lyme Disease
Malaria
Meningitis/viral
Shiga Toxin Producing Org
Strep B
Strep Pneumonia

ANYONE WISHING TO REPORT A DISEASE MAY DO SO BY CONTACTING THE HEALTH DEPARTMENT

The following licenses and permits were issued during January 1, 2010– December 31, 2010:

No	o. Permits	Total Fees
Barn	58	\$1995.00
Burial	185	\$925.00
Disposal Works Construction Permit	132	\$9450.00
Disposal Works Installers	57	\$5700.00
Food Service	95	\$9245.00
Private Well Installation	32	\$1600.00
Recreational Camps, Motels		
Campgrounds & Mobile Homes	13	\$650.00
Remove, Transport & Dispose of Garba	ige 8	\$1,600.00
Septage Haulers	22	\$3200.00
Swimming Pools & Spas	34	\$3,400.00
Tobacco Sales Permits	12	\$1200.00
Variance fee	12	\$300.00
Fines	9	\$140.00
Trench Permits	61	\$1525.00

FEES COLLECTED BY THE HEALTH DEPARTMENT

Flu Clinics
Xeroxing
Soil & Percolation Tests\$8025.00
Miscellaneous
Total turned in to the Treasurer's Office

Among the many Board of Health sponsored programs, with the assistance of the Visiting Nurse Association, programs such as pre-school immunization clinics, adult counseling clinics, home visits, communicable disease monitoring and preventative control programs were offered. Seasonal Influenza clinics were held in the fall of 2010 with a total of 357 immunizations.

As in previous years, I have continued to work towards better public health standards for the Town through involvement in meetings, seminars, etc. sponsored by the Massachusetts Department of Public Health, Massachusetts Environmental Health Association and the Massachusetts Health Officers' Association. I also serve on such committees/boards as: the Brewster Water Quality Review Committee, Cape & Islands Health Agent's Coalition, Development Plan Review Committee, Rabies Task Force of Cape Cod and the Cape Cod Regional Tobacco Control Advisory Panel.

I would also like to acknowledge the services of the Barnstable County Health and Environmental Department whose staff continues to provide technical expertise and extensive laboratory analyses at significant cost savings to the Town. In addition, they provided supplemental inspection services for the summer of 2010. I extend a special thanks to the Board of Health; my Assistant Sherrie McCullough; Tammi Mason, Administrative Clerk and the Natural Resources Department. My appreciation is also extended to the Attorneys at Zisson & Veara for their continued advice, guidance and support.

Respectfully Submitted,

Nancy Ellis Ice, CHO, RS Health Director

Report of BREWSTER HOUSING AUTHORITY

The 2010 fiscal year has been another busy one for the Brewster Housing Authority. A great deal has been accomplished in providing and improving affordable housing for residents of our town.

The repairs and repaving at Frederick Court were completed this year. The renovations were performed by Vareika Construction and Pavao Paving. The property is now safe and very attractive for our residents. We are also in the process of replacing all the toilets in our family and senior housing with new low-flow, energy efficient toilets.

In like manner the Authority is in the design phase of boiler replacement at our family housing. New boilers will definitely be more energy efficient and save on heating fuel.

The window replacement project at Huckleberry Lane is still in the works. Negotiations with the Department of Housing and Community Development are still in progress. It will be encouraging to see this work completed.

The project with the Latham School, named Adele Court, has stalled due to funding issues. Our consultant, Laura Shufelt, is still actively pursuing other funding sources and we are still hopeful that this project will become a reality. Laura is also working on the Request for Proposals for the Brewster Woods project. Hopefully it will be published this fall so that we can select a contractor.

The board met with the fee accountant at the December meeting. He reported that the housing authority is in good standing due largely to the professional management of the executive director.

We were saddened this spring to receive Bill Reyburn's resignation from the Board and Beverly Hyde's notice of retirement. We are greatly indebted to both of these individuals for their years of service to the housing authority. They will be and already are greatly missed. We wish them all the best.

Once again great appreciation is extended to the members of the Brewster Housing Authority staff for their tireless efforts on behalf of the residents they serve. We thank them for their dedication. As Chairman, I also wish to once again thank the other members of the Board of Commissioners for their service to the Authority during the past year.

Respectfully submitted,

Robert Hooper, Chairman

Report of the BREWSTER HOUSING PARTNERSHIP

The Partnership attained a quorum in April, with the appointment of Tino Kamarck, and we held our first 2010 meeting in May. We met eight times before the year ended, with Bill Franze joining our ranks in December.

On October 27th, the Partnership and the Community Preservation Act Committee co-sponsored a networking session at the Captains Golf Course and invited local realtors and bankers to discuss housing ideas, impediments and initiatives with local and regional housing advocates. The turnout was light, but the meeting was successful in sparking interests on both sides of the table. Intentions were exchanged to "keep in touch".

The Affordable Housing Buy-Down Program assisted two more income-eligible buyers this year. As readers may recall, the Buy-Down Program was created to provide up to \$20,000 to income-eligible buyers, willing to purchase a home in Brewster and to place a perpetual deed restriction on the property's resale. The deed ensures that, upon resale, the home will be sold at an affordable price to a future buyer earning no more than 80% of median income. The greatest impediment to the program has been that, even with the grant of \$20,000, buyers have had difficulty finding a unit in Brewster that is affordable to a buyer earning no more than 80% of median income. A further impediment has been that conventional lenders have become less and less willing to work with buyers to write mortgages for properties with resale price restrictions. If home prices fall, it is expected that the Buy-Down Program will become more instrumental in bridging the affordability gap.

The Partnership has begun work again on a request for proposals for the private development of five small, scattered-site parcels of town-owned land for affordable units for income-eligible rent or purchase. Our goals have been 1.) to ensure that projects and programs which have been initiated are not defeated or abandoned, 2.) to advocate for simple, appropriate-scale development, utilizing local talent and labor, and 3.) to investigate new programs and development potentials which will increase Brewster's inventory of housing which is affordable to households earning no more than 80% of median income.

Consistent with our State authorized mission, we encourage our fellow citizens to take an interest in maintaining and improving Brewster's affordable housing stock. We give special thanks to all of you who have supported our endeavors. We hope that our incremental victories will continue to encourage you as the challenges to creating affordable housing continue to mount.—"Peace".

Respectfully submitted,

Jillian Douglass, Chair & Secretary Steve Leibowitz Martin "Tino" Kamarck William E. Franze, Jr.

Report of the INSPECTOR OF ANIMALS

To the Board of Health and the Citizens of Brewster:

As the appointed Animal Inspector of Barns it is my responsibility to conduct the Annual Animal Census for the Massachusetts Department of Agricultural Resources. I had the pleasure of visiting the 58 permitted locations in Town where animals are kept in order to observe the animal's environment, screen for signs of illness, and to count every animal. This information is critical to pinpointing locations of animals on computer-generated maps of towns and counties to assist in planning any disease control or natural disaster response. The Animal Census conducted this Fall revealed the following:

20 Alpaca	38 Goats	18 Rabbits	47 Waterfowl
3 Cattle	45 Game Birds	36 Sheep	
585 Chickens	220 Horses	10 Swine	
1 Donkey	4 Ponies	25 Turkeys	

Thanks to the efforts of the USDA and the Cape Cod Rabies Task Force the Spring and Fall Oral Rabies Vaccination Program was successfully completed in efforts to protect our community against the raccoon rabies epidemic. I would like to thank Tammi Mason and James Gallagher for helping me complete the baiting process.

Respectfully submitted,

Sherrie McCullough, Animal Inspector of Barns

Report of the LADIES' LIBRARY

The Brewster Ladies' Library 2010 annual report to the State details the following information:

6,263. . . . Brewster residents registered as library users

176,487. . . . Items borrowed by library users

3,560. . . . Estimated number of attendees at library sponsored events

136,000. . . . Estimated number of people who came to the library

193. . . . Library volunteers

7,000. . . . Volunteer hours donated

10. . . . Library staff members

Thanks to the generosity of the Mary-Louise and Ruth N. Eddy Foundation, the Library received \$14,750 to purchase laptops to enable new services to the community by providing small group computer workshops and laptops for patrons' use within the library.

Breigh Ann Menza was hired as the Teen Librarian in June 2010. This is a part-time position serving both teens and children. The Library had established a Teen Room in 2009 thanks to a grant from the Institute of Museum and Library Services.

The Brewster Ladies' Library Association coordinated a successful membership drive which raised \$43,665. The Book Sale fundraising event, largely held during the five busiest summer weeks, yielded \$35,690. Association funding was essential during fiscal year 2010 as it provided nearly 25% of the Library's overall operating budget. These funds supported a wide variety of well attended musical performances; children's programs; and lectures. Funds also supported museum memberships, contributed to building and grounds maintenance and supplemented the Library's collection budget by more than \$26,500.

Suzanne Teuteberg was the Director of the Brewster Ladies' Library for fiscal year 2010 and retired in September 2010.

Respectfully submitted,

Kathy Cockcroft, Director

Board of Directors

Susan Bugden, President

Jeff Gardner, Vice President

Anne O'Connell, Treasurer

Liz Weiss, Secretary

Janet Bantly, Corresponding Secretary

Eileen Berquist

Ray Gomez

Michael Kemp

Chris Kenney

Mary Mauterstock

Katharine McNamara

Katharine Reynolds

Report of the

DEPARTMENT OF NATURAL RESOURCES

The Natural Resources Department's responsibilities include water quality, shellfish, and management of Conservation lands. The department also manages the mooring permit process on the bay and in the various ponds in town.

The Department continued its valuable summer intern program with two high school students and one college student volunteering over two hundred and fifty hours of community service. We wish to thank Mark Lindblad, Ethan McCullough (2nd year), and Melanie Manko for their hard work and dedication to this community. Their time was spent helping to preserve and protect Brewster's natural resources.

We continued our relationship with Barnstable County AmeriCorps Cape Cod by having Abbey Woods assigned to the Town for her individual placement. Abbey volunteered with the department two days a week focusing on pond water quality monitoring and on preparing a comprehensive web site on Brewster's many ponds. AmeriCorps also provided several group days (12 to 24 volunteers each) to assist in the fuel reduction in the Punkhorn Park Lands and field habitat restoration on Wing Island and at Hawk's Nest Farm. Other projects included seasonal oyster culling, beach cleanups (2), filling sandbags at Paine's Creek for beach and landing stabilization, pruning and maintenance at the Stony Brook Mill site, and trail maintenance.

Our new 2010-2011 AmeriCorp intern is Bridget Arell, who is focusing on pond water quality monitoring and GIS mapping of conservation property boundaries, including field survey work.

We would also like to extend a special thanks to Sam McGee and Bud Johnson for their tireless effort and countless hours spent volunteering with this Department.

The value to the town from the volunteer work completed by AmeriCorps, summer interns, and all our volunteers cannot be underestimated. THANK YOU!

Coastal

For the twenty-fifth consecutive year, Brewster continued bacterial, chemical and pesticide analysis of its invaluable water resources. Bathing beaches are monitored weekly in compliance with 105CMR 445.00 State Sanitary Code. Employing rigid EPA and State Sanitary Code beach guidelines, shellfish and overlying waters were analyzed in conjunction with the Environmental Protection Agency, the Food & Drug Administration, State Department of Public Health, and the Division of Marine Resources. Coastal waters and shellfishing areas were found to be many times purer than the very stringent state and federal guidelines set fourth.

The department also assists with several regional management committees, including the Pleasant Bay Alliance, the Cape Cod Bay Council, and the Barnstable County Coastal Resources Committee, as well as the Massachusetts Shellfish Officer Association, the Cape & Islands Harbormaster Association, and Barnstable County Shellfish Advisory Committee.

Brewster received a federal stimulus grant (ARRA grant) to replace the failing and restrictive culvert for Stony Brook where it passes under Route 6A. The Natural Resources Department is the project manager for the project. The project restores some of the salt marsh south of 6A and improves the fish run for alewife. The project includes walking trail improvements for the Cape Cod Museum of Natural History to offset some trail flooding resulting from the increased passage of tidal flow. The culvert was installed in October/November, with final paving scheduled for spring 2011.

Freshwater Ponds

Chemical and physical profiles of 24 of Brewster's largest ponds were performed in partnership with the 2010 Cape Cod Pond Sampling/Stewardship program. Our Department coordinates volunteers and organizing sample deliveries, as well as sampling several of the ponds.

Monitoring of the fresh water ponds includes measurements of water temperature, water clarity, and dissolved oxygen in spring and late summer sampling rounds. Intermittent samples were submitted for analysis of nitrates and phosphorus. Data is shared with the Cape Cod Commission and the Town of Harwich. Over 30 individuals participated in the program.

The testing and monitoring of the ponds will begin again in May 2011. Anyone interested in participating in this program may contact the Department of Natural Resources. Training will be provided. Each individual must provide their own boat (i.e., canoe or kayak) and be willing to commit to 1-2 hours once in the spring and once in the late summer.

Freshwater bathing beaches are also monitored weekly in compliance with 105CMR 445.00 State Sanitary Code.

The department places, maintains, and removes the "no wake" floats and town swim platform in Long Pond and sailing docks at Upper Mill Pond. This saves the town several thousand dollars each year previously spent on outside contractors.

Alum treatment of Long Pond was completed in 2007. This treatment was designed to alleviate Long Pond's well documented excess nutrient problems which have led to oxygen depletion and noxious plankton blooms in recent years. Continued monitoring in 2010 showed the effectiveness of the treatment program with increases in oxygen levels at varying depths and increased water clarity. The department formed a joint working group between Harwich and Brewster which is working to establish ways to protect our fresh water resources and investment in water quality.

We are also working with an engineering firm related to dam repairs at the Stony Brook Mill site. Permitting and design should be completed in summer 2011, with dam reconstruction the following year. We are using grant funds obtained by the department to conduct the majority of this repair work.

Groundwater

Groundwater monitoring at the Captain's Golf Course (original course and expansion), Freeman's Way Sports Complex, and capped landfill continues. Pesticides, volatile organic compounds and inorganic parameters, particularly nitrates, from over 36 monitoring wells were analyzed. The department also works with the Comprehensive Water Planning Committee in looking at Brewster's water resources and necessary planning to protect it; this includes evaluating Brewster's wastewater management needs.

Shellfish

Shellfish licenses issued January 1, 2010 through December, 31, 2010

Resident/Taxpayer Family	414 @ \$20 = \$8,280.00
Non-resident year	9 @ \$100 = 900.00
Non-resident week	113 @ \$15 = 1,695.00
Senior Lifetime	22 @ \$5 = 110.00
Commercial	20 @ \$100 = 2,000.00
Total	\$12,985.00

County and State grant funding provided approximately 150,000 quahog seed, plus 200 bags of remote set oysters. The department is trying to raise additional money to fund oyster seed purchase, including t-shirt and hat sales, and generous donations from people who value our aquaculture efforts.

This year's seed grew rapidly at an acceptable rate, and with the help of a valuable core of community volunteers, the oysters were removed from the flats in late December for storage in the Natural Resources building cold storage facility until March for future transport onto the flats. Brewster now has sufficient juvenile shellfish rearing capacity for over 2 million seed annually.

Over 1,400 people in July and August enjoyed the Departments summer propagation program located at Saint's Landing. Approximately 140 bushels of cherry stone and chowder size quahogs were transplanted for shellfish license holders to harvest.

There were 9 private shellfish farms in Brewster in 2010.

The Department continued its efforts to create new oyster habitat and start preliminary studies to use oysters as a means of removing nitrogen from the water. We monitored the water way between Freeman's Pond and Paines Creek for oyster growth, water temp., salinity, and DO. Results showed favorable conditions for oyster survival with the need to further the experiment. We are also working on establishing a natural oyster reef off of Breakwater Landing (this area is currently closed to shellfishing while we work to establish the reef). We are hoping to join efforts with Barnstable County Cooperative Extension in 2011 to continue to develop this reef habitat.

The littleneck bed at Ellis Landing was open in April and October. Limited commercial digging of steamers occurred in 2010. Sea clams were readily available on the minus low tides. State regulated commercial sea clammers produced substantial harvests in deeper offshore waters.

Legal size oysters were available again at Ellis Landing and harvested in large quantities (1,000 pounds/week) by recreational shellfishermen during October and November.

Particular thanks to the shellfish volunteers, including Dave and Alex Carlson, Dana Condit, Bud Johnson, Jillian Douglass, Bill Miller, Scott Leonhardt, Andy Shrake, Ted Brown, Charlie Sumner, Paul and Tony Young, Jay Hurley, Al Thornberg, Brian Daley, Frank Borek, Sam McGee, and Bill Todd, and many others. We could not provide the level of service to Brewster without their valuable assistance. AmeriCorps also provided several group days (12 to 24 volunteers each time) to assist in the Town's oyster propagation efforts.

We also wish to thank the Friends of Brewster Oysters who worked with the department on several fundraisers to provide some of the funds required to purchase the oyster seed to continue this popular program.

Wildfire Management

The Natural Resources Department utilized grant funds from the Barnstable County Cooperative Extension for wildfire management in the Punkhorn Parklands. The Department purchased gates that allow better access to trails and unimproved roads by firefighters should the need arise.

Extensive work was performed using this equipment to reduce fuel sources, improve public safety and establish firefighter safety zones at four key intersections in the Punkhorn. Work was expanded this year with further fuel reduction activities along the main roads and intersections

and more densely vegetated areas. We will continue to implement the fire management plan throughout 2011.

Land Management

During the cold months of January and February, we restored the 10 acre field habitat on Wing Island in hopes to ensure a diverse population of birds, rodents and reptiles. We also finished work on preventing erosion on the main trail through the field habitat, including rerouting a small section, and installing erosion control steps. We also replaced the bridge to Wing Island with a stronger, lower design that should hold up better through storms. AmeriCorp was used to help transport the large granite blocks across the marsh and island, and to do much of the trail maintenance work. We also replaced many of the marsh planks leading to the island. This work is funded through a state DCR Trails Grant.

We continued to work to develop a Friends of the Punkhorn group to manage this valuable open space property.

Efforts were made to decrease coastal dune erosion by installing split rail fencing across unmarked walking paths to the beach. We focused on Crosby Landing and Mant's Landing with plans to add vegetation and snow fencing where needed.

Coastal erosion continues to be a major concern for the department. Winter storms caused extensive damage to many landings. We prepared several grant applications for assistance in assessing solutions to our erosion issues, and to plan for future needs. We will know in early 2011 if those grant applications were successful.

We worked with AmeriCorp to place over 1,400 sandbags to reinforce Paine's Creek parking area, and worked with DPW to rebuild the dune and vegetation along the north and west sides.

Ellis Landing also showed severe damage from coastal storms. We worked to replace lost sand at the end of the landing, and DPW rebuilt the stormwater detention basin and installed fencing and fabric to limit additional damage due to storms.

Erosion at Breakwater Landing led us to a town warrant article to install a stairway down the eroding bank. We plan to install this for the 2011 beach season. This stairway will lessen erosion and improve public safety, as well as allow us to revegetate and protect the eroding bank.

Ongoing efforts at Spruce Hill were performed to ensure a safe, low impact walk way to the beach. Due to erosion problems we had to re-enforce the existing staircase and outlook platform with timbers dug into the sand. However, continued erosion made the stairway unsafe, and it was closed in fall 2010. A town warrant article provided some funding to replace this stairway in spring 2011.

We wish to thank Brewster for its continuing dedication to open space preservation and protection of its natural resources. Should you wish to help us out, we have regular volunteer opportunities for all ages. Also, please take a look at the Department of Natural Resources section of the Town web page, as we are trying to include regular updates on our activities.

Respectfully submitted,

Chris Miller, Natural Resources Director Ryan Burch, Assistant Natural Resources Officer Jim Gallagher, Assistant Natural Resources Officer

Report of the

NAUSET REGIONAL SCHOOL DISTRICT

Mission Statement: We exist to educate each student to the highest attainable levels of academic excellence, social responsibility, and cultural awareness.

Through the generous support of our four region towns, our students continue to fulfill the objectives of our mission statement.

Academic Excellence -

Nauset Regional Middle School

- Thirteen students placed in the Massachusetts Southeast Regional Orchestra
- Thirteen students accepted into the Junior National Honor Society
- Over 100 students (20%) achieved high honors

Nauset Regional High School

- Students accepted at some of the best universities in the country
- 85% of students in graduating class went on to higher education. This is the highest number in the history of the school.
- Ranked second in the state in the MCAS English/Language Arts tests

Social Responsibility

Nauset Regional Middle School

- Six 8th grade students joining Governor Duval Patrick for a community service day
- Builders Club assists senior citizens with household and yard work and raises money for the
- Toys for Tots Program
- Advanced chamber orchestra musicians performed at various civic events

Nauset Regional High School

- Thousands of hours of community service performed by hundreds of students
- Each athletic team participates in a community service project
- High School Orchestra and Chorus performed for many local events and organizations

Cultural Awareness

Nauset Regional Middle School

 Model U.N. project where students travel to the U.N. in New York and interact with people from many cultures and societies

Nauset Regional High School

- Haiti Project
- World Music Program

Comings and Goings

- Middle School Principal, Greg Baecker, retired after 12 years as principal
- Dr. Maxine Minkoff is the new interim principal at the Middle School
- Gail Briere has retired as Assistant Superintendent and has been succeeded by Dr. Bonny Gifford
- Bonnie Jean Nunheimer completed her term on the School Committee and has been succeeded by Frank Cummings

School population of 990 students at the High School and 550 students at the Middle School includes 250 students who attend Nauset as school choice students. This is testimony to the excellence of our school system.

Respectfully submitted,

Robert Jones, Chair Nauset Regional School Committee

Report of the

OLD KING'S HIGHWAY HISTORIC DISTRICT COMMITTEE

The Old King's Highway Regional Historic District was established under Massachusetts General Laws, Chapter 470, Acts of 1973 as amended December 24, 1975.

The Old King's Highway Regional Historic District was created to preserve and protect the exterior appearance of buildings, settings and places compatible with the historic, cultural, and aesthetic tradition of Cape Cod.

Historic District Committee meetings are generally held at 7:30 pm on the first and third Monday of each month.

Form applications and guidelines are available at the Historic District Committee's office located within the Building Department or at the Town of Brewster's web site.

In 2010 the Committee received \$4,635 in fees and processed a total of 199 applications as described below:

Certificate of Appropriateness	65
Certificate of Exemption	89
Certificate of Amendment	25
Certificate of Demolition	5
Sign Certificate of Appropriateness	15

This was a 20% increase over 2009 applications.

The Committee wishes to express its appreciation to the residents and merchants of the Town of Brewster for their cooperation in complying with the Historic District guidelines.

We would also like to thank the Town employees, particularly the Building Department, for their assistance in enabling us to do the work we have volunteered to do.

Respectfully submitted,

John Halvorson, Chairman Patricia Busch Larry Houghton Patricia McLoud Brian Warburton Roy Robinson, Alternate Robert Evans, Alternate

Report of the OPEN SPACE COMMITTEE

The Open Space Committee, established in 1998 to carry out the purposes of and receive funding through the Cape Cod Open Space Acquisition Program (The Land Bank), now receives funding through the Community Preservation Act (CPA).

Priorities for the Open Space Committee remain the same, although objectives and funding are now more flexible with Community Preservation funds:

- 1. Protection of water resources (for drinking water supply, recreation, the environment)
- 2. Protection of the rural character of the Town, including historic scenic vistas
- **3.** Provision of Open Space for passive recreation, creation of pocket parks
- **4.** Special purposes (such as preservation of agricultural areas, wildlife/ plant habitats, threatened resources and linkage to existing conservation areas)

With a total area of 16,335 acres, Brewster is 40% developed; 15% "undevelopable" wetland; 32.42% protected; 12.58% land left to be developed or preserved. It remains more costly for the Town to have land developed than kept as open space. The Association to Preserve Cape Cod (APCC) found in its 2001 Cost of Community Services Study that at that point in time, every dollar of revenue created by a year-round home cost the Town, on average, at least \$1.34 for the provision of services and infrastructure maintenance, while open space cost less than a third of that amount.

Open Space Acquisitions, Town of Brewster, 1983-2010

Time Span	Acres Purchased	Total \$ Spent	Avg. \$/Year	Avg. \$/Acre
1983-1998	1,372.35	\$ 14,582,328	\$ 911,395	\$ 10,625
1999-2006 Ld	. Bk. 158.70	\$ 8,527,300	\$1,065,912	\$ 53,732
2007-2010 CP	PA 77.40	\$ 1,664,680	\$ 416,170	\$ 21,507
1983-2010	1,608.45	\$ 24,774,308	\$ 884,796	\$ 15,402

Town meeting approved one acquisition this year: the Matthews Property in Southeast Brewster. This was a cooperative venture between the Towns of Brewster and Orleans. The total cost of \$750,000 was purchased with a \$390,000 state L. A. N. D. Grant, \$180,000 from Orleans and \$180,000 from Brewster Community Preservation funds.

This 22.57-acre parcel lies wholly within Brewster's District of Critical Planning Concern, the wellfield protection zone for Orleans and the Pleasant Bay Watershed for both Brewster and Orleans. The forested uplands were acquired for the dual purpose of water protection and conservation. Brewster owns the land, the Conservation Commission maintaining custody and control of the property. The Town of Orleans holds a watershed preservation/conservation restriction on the land in return for their financial participation.

With the success of the Matthews purchase, the Brewster Conservation Trust (BCT) purchased an adjoining 8-acre parcel and a 3-acre parcel for conservation and water protection purposes. The Town also transferred 8-acres of nearby tax title land to the Conservation Commission, protecting a total of 42 acres for watershed protection, at a cost to Brewster taxpayers of \$4,265 per acre.

The Open Space Committee continues to work with the CPC, jointly evaluating parcels as they become available. Some parcels are prioritized to prevent development within a drinking water Zone II, to preserve marine watershed recharge areas, or for habitat/wildlife corridor/ wet-land protection. Other parcels are better suited for use for Community Housing, Historic Preservation and/or Recreation.

This Committee works closely with BCT and The Compact of Cape Cod Conservation Trusts, which have been of inestimable assistance in locating/negotiating/purchasing lands. It must be noted that over the last eleven years, the Brewster Conservation Trust has protected 722.84 acres of land.

The Committee will continue to pursue ways to supplement open space funds through collaborations, contributions, joint purchases, or bargain sales from owners who wish to assist conservation. Land can be protected in many ways: direct purchase, reserved life estate, bargain sale, gift, will, easement or agricultural preservation restriction, all with attractive tax incentives. People can also give land to the Town for Open Space, Community Housing, Recreation or Historic/Agricultural Preservation and generate tax savings.

We thank all Departments for their assistance, as well as the Board of Selectmen and the Citizens of Brewster for their support of Open Space objectives.

Respectfully submitted,

Elizabeth G. Taylor/Planning Board, Chair Gary Christen/Pathways, Vice-Chairman Danni Jesudowich /Citizen-at-Large Keith Johnson/Citizen-at-Large Don Keeran/Citizen-at-Large Tom Kowalski/Citizen-at-Large Peter Norton/Board of Selectmen Lemuel Skidmore/Citizen-at-Large

Report of the PLANNING BOARD

The Planning Board is made up of seven elected members who serve staggered five year terms. The Board meets on the second and fourth Wednesdays of each month at 6:30 pm in the Town Hall Building. Public hearings are advertised in tahe *Cape Codder* newspaper. Agendas are posted in Town Hall, outside of Town Hall, and on the Town's Website. The public is always welcome to attend Planning Board meetings.

Statutory Authority

The Planning Board operates within the statutory authority conferred by Massachusetts General Laws (MGL), Chapters 40A and 41. These laws set the direction and scope of Planning Board review as it relates to land division, long and short term planning.

The Planning Board set out in the late 1970's to preserve the spacious un-crowded appearance of Brewster by increasing minimum lot sizes for single family dwellings. This accomplishment helped to reduce population density, traffic, groundwater problems and demand for town services such as schools, police and fire protection. Over the long term as it exercises its judgment and discretionary authority, the Planning Board assists with establishing the character of the Town of Brewster. There is also a strong focus on preserving and protecting the appearance and atmosphere of Route 6A.

Planning Board reviews generally fall within the following categories:

- * Corridor Overlay Protection District (COPD) Bylaw enacted in 1994
- * Approval Required Land Division under MGL Chapter 41
- * Approval Not Required (ANR) under MGL Chapter 41
- * Scenic Road Act (MGL Chapter 40 §15C & Public Shade Tree Act (MGL Chapter 87 §8)

The Board hears requests and grants or denies applications for certain special permits. The Board guides the process of zoning amendments which have to be approved by Town Meeting and the Attorney General's office. Brewster has a special provision of the Zoning Bylaw known as the Corridor Overlay Protection District Bylaw, which imposes a special duty to examine every new building (except single and two-family residences and every new use or change of use to assure that traffic congestion does not occur and that the character and appearance of Brewster is maintained.

Planning Board Members

Several members of the current Planning Board have served consecutive terms; John Mc-Mullen since 1996; Elizabeth Taylor and Robert Bugle since 1999. Amber Tubman, elected in 2005, chose not to run in 2010. We thank her for her time and energy while she was on the Board. Robert Barnard was elected in 2008; Richard Kuzman was elected in 2009. In 2010 The Board welcomed two new members, John Leaning and Scott Collum.

Planning Board Staff

This year, our administrative clerk, Jayanne Sci, moved to the Town Clerk's office. We will miss her skillful administration, diligence, patience and tireless energy. We thank her for dedication to the Board and her service to the Town. The Board welcomes Kelly Moore, who brings with her excellent computer skills, business experience and a quick smile.

Much of the work of the Planning Board is complex, demanding, and requires understanding of applicable State statues, town bylaws, case law decisions and subdivision regulations. The Planning Board managed 24 applications in 2010:

- 2 Subdivision applications
- 9 Corridor Overlay Protection District Bylaw applications
- 6 ANR (Approval Not Required) applications
- 1 Preliminary Subdivision Plan
- 1 Road Betterment
- 1 Modification to the COPD
- 2 Wind Turbine Special Permits
- 1 Repetitive Petition
- 2 Personal Wireless Tower Permits

Town Meeting Action

<u>Annual Town Meeting:</u> in May 2010, the Planning Board presented an Article to clarify wording regarding common lot lines.

<u>Fall Town Meeting:</u> The Planning Board presented four Articles: a change in fence height for Manufacturing uses, minor corrections to the Accessory Apartment definition, the Planned Residential Development bylaw and clarification of definitions associated with the Town's Home Occupation Bylaw. All four articles passed.

These articles are part of the Board's ongoing efforts to improve Zoning Bylaws, by removing duplication, clarifying questionable sections, and creating understandable regulations. The Board strives to be sensible and responsive to the community needs.

Board Member Activities

Planning Board members serve on a number of Town committees and community groups: Robert Barnard- Water Quality Review Committee, Local Comprehensive

Planning Committee (LCPC)

Robert Bugle - Great Fields Road Committee, LCPC

Scott Collum - Liaison, Zoning Board of Appeals, LCPC

Richard Kuzman-LCPC

John Leaning- LCPC

John McMullen-Member, Development Plan Review Committee, LCPC

Elizabeth Taylor- Brewster Delegate to the Cape Cod Commission, Chairman-Open

Space Committee, Clerk, Community Preservation Committee, Member,

Comprehensive Water Management Planning Committee, LCPC

The Future

The Planning Board continues to act as the Town's "Local Planning Committee" under the Cape Cod Commission Act and expects to update Brewster's Local Comprehensive Plan for submission to the Cape Cod Commission in 2011.

Development still continues on Cape Cod although at a slower pace. Brewster is one of the few towns which still have open land. A return to the historical development patterns, with housing above retail, commercial and industrial establishments and pedestrian friendly "village areas" would increase density in some areas. However, it would also allow us to retain open space in other areas and preserve it as unfragmented, high quality habitat.

^{*}The number of applications does not equal number of cases, since several cases filed for more than one permit.

The Board is considering suggestions for revitalizing Brewster's Commercial, Village Business and Industrial Districts, which would help to increase the Town's commercial tax base, without increasing the size of these districts. The Community Preservation Act funds are available to help the Town to better integrate housing needs with those for open space/drinking water protection and recreation, while preserving the historic character. The Planning Board hopes the citizens of Brewster will continue to support our efforts to preserve the character and appearance of this town.

The Planning Board wishes to thank the members of all Town Departments, Committees and Agencies who contributed their time and efforts to the Board's endeavors.

Elizabeth G. Taylor, Chairman Richard Kuzman, Vice Chairman John Leaning, Clerk Robert Bugle Scott Collum John McMullen Robert Barnard Amber Tubman

Report of the PLANNING DEPARTMENT

In 2010, I learned a great deal more about Brewster, and Brewster learned more about what to expect from having a Planner on staff. The Department is continuing with the daily work of the Planning Board and Board of Appeals, and providing assistance and information to the general public, and anyone else who asked.

The Planning Department provides staff support primarily to the Planning Board, Board of Appeals, and the Comprehensive Water Planning Committee, as well as other departments and committees, as time and staffing allow. I also represent the Town on the Pleasant Bay Alliance, the Cape Cod Water Protection Collaborative, and several federal land use and transportation groups.

Zoning By-Law Amendments – In 2010, the Planning Department worked on several zoning by-law amendments which were heard at the Annual Town Meeting in May 2010 and the Special Town Meeting in November 2010. These included a number of housekeeping changes meant to clarify the by-law and in some cases make is less likely to be appealed. A by-law amendment to clarify what is and is not a home occupation was also in the fall warrant. Proposed by-laws for future Town Meetings are also being worked on including changes to the way plans are reviewed by the Town and the Planning Board, and amendments to the definitions, use table and parking regulations to make them clearer and easier to use. Look for these at future Town Meetings.

Integrated Water Resource Management Plan – The Comprehensive Water Planning Committee (CWPC) has put in a great deal of work on the first phase of the Integrated Water Resource Management Plan (IWRMP), and should complete this phase by early 2011. The Committee, which is supported by the Planning Department, will be continuing its work in the coming year by undertaking many of the tasks their consultant recommended completing before beginning the next phase of work. The CWPC annual report will have more information on the project and other work of the Committee.

<u>Development Review</u> – The Planning Department provided support for the Planning Board and Board of Appeals' review of a number of development applications. This involved helping applicants throughout the application and review process, file management, and correspondence, as well as the review of decisions. The Department also meets with potential applicants prior to their submitting application to the boards to assist them in the preparing the applications and understanding and addressing zoning requirements.

<u>Developments of Regional Impact (DRI)</u> – The residential development on 55 acres of land in West Brewster that was before the Cape Cod Commission in 2009 has recently submitted revised plans and is proceeding with review. At the time of this writing, no substantive action has taken place.

<u>Commonwealth Capital</u> – The Commonwealth Capital application allows the state to assess how well the Town is progressing in their attempts to reach the state's smart growth and smart energy goals. Completion of an application is encouraged by the state for any municipality seeking state funding through a number of grant programs. In 2010, Elizabeth Taylor worked with the Planning Department to prepare the application and submit it to the state. The Town's score for this year was 94 – another very good score.

<u>Public Service</u> – The Planning Department is committed to providing information to the general public, as well as other local, regional, state or federal agencies. I encourage anyone who is interested in planning for Brewster and anyone who has questions about planning to stop by the office or call and make an appointment. The planning process is much more interesting and effective when residents and property owners are involved.

As I start my third year here, Brewster continues to teach me a great deal. Thanks to all the people who have supported the work of the Planning Department this year, including everyone who works for the Town, and the many committee members, residents and visitors who provided guidance and support, or just stopped by to see what we're all about.

Congratulations to Jayanne Sci, who left the Planning Department over the summer to become to Assistant Town Clerk, and welcome to Kelly Moore who joined the Department in September. Kelly and Marilyn Mooers keep things running smoothly here and I am grateful for their hard work and commitment.

Thank you to everyone for their continued support. I am looking forward to a productive 2011.

Respectfully submitted,

Susan M. Leven AICP Town Planner

Kelly Moore, Senior Department Assistant, Planning Board Marilyn Mooers, Senior Department Assistant, Board of Appeals

Report of the PLEASANT BAY ALLIANCE

The Pleasant Bay Alliance is an organization of the Towns of Harwich, Orleans, Chatham and Brewster established to coordinate implementation of the Pleasant Bay Resource Management Plan. The plan incorporates the Pleasant Bay Area of Critical Environmental Concern (ACEC) and the 21,600-acre watershed, which includes portions of all four towns. The Alliance develops public policy recommendations, technical studies and public education tools to support the Bay's natural resources and the public's safe enjoyment of Pleasant Bay.

Highlights from 2010 include:

Water Quality

The *Pleasant Bay Alliance Citizen Water Quality Monitoring Program Interim Report 2000-2008* was released in January 2010. The report compiles data from 2000, the first year of monitoring, through 2008, and provides basic statistics on the data.

Thanks to our many dedicated volunteers and volunteer coordinators, the Pleasant Bay Citizen Water Quality Monitoring Program completed its 11th year of sample collection. Samples were analyzed at the UMASS School for Marine Science and Technology Laboratory. The Alliance added four stations in 2010 for a total of twenty monitoring locations.

In October the Alliance released the *Statistical Analysis of Multi-year Water Quality Monitoring Data* (Cadmus Group, Inc.), which reports any bay-wide and location specific trends that were discernable from statistical analysis of data collected from 2000 through 2010.

No Discharge Area

In July, US EPA and Massachusetts Coastal Zone Management (MCZM) announced that Pleasant Bay was designated a *No Discharge Area* (NDA) for discharge of treated or untreated boat sewage. The Pleasant Bay Alliance submitted the NDA application to MCZM in February after gathering support from Boards of Selectmen and waterways committees in the four towns. To ensure public awareness of the designation, the Alliance co-sponsored publication of the *2010 Boaters Guide*. Copies of the guide were mailed to all mooring permit holders and were widely distributed.

Fertilizer Management

The Alliance completed a Fertilizer Management Study (Horsley Witten Group) that shows how reductions in fertilizer applications could reduce the controllable watershed nitrogen load in Pleasant Bay by 5%. In the coming year the Alliance will work with managers of public parks and grounds, public and private golf courses, homeowners, and landscapers to implement measures to achieve the nitrogen loading reductions.

Muddy Creek Restoration

The Alliance assisted the Towns of Chatham and Harwich in applying for \$65,000 from the Cape Cod Water Resource Restoration Project (CCWRRP) federal funding to study a possible widening of the Route 28 culvert. The CCWRRP will require no match from the towns. The funds will support additional resource assessments, and initial engineering work needed to accurately evaluate impacts and benefits associated with construction and on-going operation of a widened culvert, and to estimate construction cost. The Alliance will coordinate the study with the Cape Cod Conservation District and the Massachusetts Division of Ecological Restoration.

Coastal Processes

In January the Alliance released *A Geomorphological Analysis of Nauset Beach/Pleasant Bay/Chatham Harbor for the Purpose of Estimating Future Configurations and Conditions*, a study by Dr. Graham Giese of the Provincetown Center for Coastal Studies. The study assesses what is likely to occur with the dynamic barrier beach and inlet configuration over the coming decades, if historical patterns hold. The Alliance also continued its work developing a coastal resource atlas for Pleasant Bay.

On behalf of the Alliance we wish to thanks the citizens of Brewster for your ongoing support.

Respectfully Submitted By:

Sue Leven, Steering Committee Chris Miller, Steering Committee

BREWSTER POLICE DEPARTMENT APPOINTMENTS

CHIEF

RICHARD J. KOCH, JR.

LIEUTENANTS

GEORGE A. BAUSCH HEATH J. ELDREDGE

SERGEANTS

STEPHEN H. FREINER JONATHON P. O'LEARY BARRY M. HORTON SANDRA R. SCRUGGS

(retired 6/30/2010)

DETECTIVE PAUL H. JUDGE, JR.

POLICE OFFICERS

ALDEN B. CHILDS NORMAN E. FOSS PAUL H. JUDGE, JR JOSEPH M. MASHRICK MICHAEL R. MEI FREDDIE A. O'NEAL PATRICK W. VARLEY KEVIN T. CONBOY SHANNON C. HALEY MATTHEW B. MARSHALL CHARLES M. MAWN FRANCESCO J. MIRISOLA SIDNEY G. SMITH

ANIMAL CONTROL OFFICER
LYNDA J. BROGDEN-BURNS

DISPATCHERS

DEBORAH GRANELLI ANGELA RICARD LUANA LASCALA DEIDRE D. SCHOFIELD

CADET

ANDREW J. DIONNE (appointed 8/19/2010)

ADMINISTRATIVE ASSISTANT

JILL F. DOANE

MATRONS

LYNDA J. BROGDEN-BURNS

JOANN FERRIS

DEBORAH GRANELLI

(appointed7/1/2010) NANCY MADDOCKS-SMITH

ANGELA RICARD

Report of the POLICE DEPARTMENT

The following is a report of the activities for the **Brewster Police Department** for the calendar year **2010**.

<u>VIOLENT CRIMES</u> <u>SERVICE CALLS/COMPLAINTS</u>	
Rape 2 Animal Control	596
Kidnapping 0 Suspicious Incidents	553
Assault 17 Annoying Phone Calls	12
Threats 14 Missing Persons	22
Domestic Violence 98 Sudden Deaths	8
Domestic Order Violations 13 Well Being Checks	294
911 Hang-ups/Abandoned	356
PROPERTY CRIMES Alarms	426
Burglaries 70 Restraining Order Service	59
Larceny/Theft/Fraud 186 Summons Service	77
Motor Vehicle Theft 5 Lost/Found Property	178
Fraud 15 Hazardous Situations	161
Vandalism 67 Assist Citizen	636
Trespassing 8 Assist Other Police Agency	189
Other Calls/Activity	9115
<u>DRUGS/ALCOHOL</u>	
Drug Violations 16 <u>M/V CRASHES</u>	231
Civil/Marijuana 24	
Protective Custody 28 <u>TOTAL CALLS FOR SERVICE</u> 1	1868
Driving Intoxicated 44	
Minors with Alcohol 8 MOTOR VEHICLE STOPS	2097
<u>CITATIONS ISSUED</u>	
Motor Vehicle	1721
Parking	633
Town Bylaw	45

In 2010, in spite of an unexpected personnel deficit that resulted from a retirement and multiple long-term absences for serious medical leaves, the men and women of the Police Department diligently maintained the level of service required by the diverse needs of the community. Our records indicate that our community was plagued with a significant increase in crimes such as burglary, larceny and domestic assaults as well as an increase in motor vehicle accidents.

All members of the department take this opportunity to extend their appreciation to the town departments and officials as well as the citizens of Brewster for their continued cooperation and support of their mission. As a department, we remain committed to prevent crime, preserve order and protect the lives, rights and property of all people and will continue to work in partnership with our community to identify and respond to its needs.

Respectfully submitted,

Richard J. Koch, Jr. Chief of Police

Report of the COLLECTOR

The following amounts were paid to the Treasurer in FY 2010:

Yes	ar	Amounts		Totals	
Real Estate (net of refunds)					
20		22,365,526.71			
200	9 \$	345,088.95	\$	22,710,615.66	
Community Preservation Act (net of refunds)					
20		672,883.06			
200)9 \$	9,392.39	\$	682,275.45	
Personal Property (net of refunds)					
20:	-	231,458.40			
200		1,831.91			
200		63.11			
200		72.04			
200	06 \$	61.66			
200		80.83			
200)4 \$	34.26			
200	03 \$	36.61	\$	233,638.82	
Motor Vehicle Excise (net of refunds)					
20	10 \$	918,746.00			
200		160,409.90			
200		5,770.91			
200		1,022.64			
200		508.13			
200		625.33			
200		182.46			
200		46.25			
200		237.50			
Prior Yea		3,084.78	\$	1,090,633.90	
Boat Excise (net of refunds)	Ψ,	2,00	Ψ	1,000,000.00	
20	10 \$	7,055.00			
200		135.00	\$	7,190.00	
Liens	ν, Ψ	155.00	Ψ	7,150.00	
Apportioned Water Bettermen	its \$	5,374.72			
Water Betterment Committed Intere		2,875.37			
Water Betterment Paid in Advan-					
Water Betterment CI Paid in Advan-		94.19			
Water Liens Added to Tax		32,288.80			
Water Lien Charges Added to Tax		2,449.41			
Apportioned Road Bettermen		82,561.63			
Road Betterment Committed Intere		26,980.28			
Road Betterment Paid in Advan-		102,869.40			
Road Betterment CI Paid in Advan-		997.16			
Septic Betterment #2 Princip		10,469.75			
Septie Betterment #2 I finesp	чат Ф	10,709.73			

Year		Amounts	Totals
Septic Betterment #2 Committed Interest	\$	6,710.62	
Septic Betterment #2 Principal Paid In Advance	\$	2,925.00	
Septic Betterment #2 CI Paid in Advance	\$	74.53	\$ 294,707.56
Other Miscellaneous Municipal Lien Certificates Interest and Charges	\$ \$	15,050.00 134,369.24	\$ 149,419.24
Grand Total			\$ 25,168,480.63

OUTSTANDING TAXES AND LIENS AS OF 06/30/2010

Deal Estate	Year		Amounts		Total	
Real Estate	2010	\$	418,419.53			
	2010	\$ \$	2,642.11	\$	421,061.64	
	2007	Ψ	2,042.11	Ψ	421,001.04	
Community Preservation Act (Former	rly Land Ban	k)				
	2010	\$	11,072.54			
	2009	\$	79.26	\$	11,151.80	
Personal Property						
	2010	\$	4,106.58			
	2009	\$	1,072.65			
	2008	\$	717.62			
	2007	\$	134.77			
	2006	\$	179.73			
	2005	\$	152.42			
	2004	\$	24.71			
	2003	\$	14.56	\$	6,403.04	
Apportioned Road Betterments & Co			2 420 06	Φ.	2 120 06	
	2010	\$	2,429.06	\$	2,429.06	
Apportioned Septic Betterment & Co.	mmitted Inter	roct #	2			
Apportioned Septic Detterment & Co.	2010	\$	0.00	\$	0.00	
	2010	Ψ	0.00	Ψ	0.00	
Apportioned Water Betterments/Com	mitted Intere	est				
••	2010	\$	0.00	\$	0.00	
Water Liens						
	2010	\$	3,507.72			
	2009	\$	275.00	\$	3,782.72	
Water Lien Charges	2010	Φ.	400.00			
	2010	\$	400.00	Φ.	450.00	
D 4E *	2009	\$	50.00	\$	450.00	
Boat Excise	2010	Φ.	120.00			
	2010	\$	439.00			
	2009	\$	176.00			
	2008	\$	163.00			
	2007	\$	193.00			
	2006	\$	243.00	ф	1 202 00	
	2005	\$	168.00	\$	1,382.00	

	Year	Amounts	Totals
Motor Vehicle Excise			
	2010	\$ 65,565.54	
	2009	\$ 18,222.69	
	2008	\$ 10,409.02	
	2007	\$ 4,365.64	
	2006	\$ 4,884.38	
	2005	\$ 3,735.87	
	2004	\$ 3,930.75	
	2003	\$ 4,048.37	
	2002	\$ 3,663.97	\$ 118,826.23
Grand Total			\$ 565,486.49

Respectfully submitted,

Lisa L. Vitale Treasurer/Collector

Report of the WATER DEPARTMENT

The most noteworthy aspect of the 2010 year has been Paul Anderson's assumption of the job of superintendent. The speed with which he has learned the ropes, familiarized himself with the complexities and history of the system and the competence with which he has taken over the helm have been impressive. A smoother transition could scarcely have been expected.

Every twenty years the DEP assesses the needs of a town and accordingly issues a water withdrawal permit. This permit sets, with a sharp eye to conservation, the maximum level of water a town may withdraw in specified time periods. We anticipate that a possible restriction on individual home and business irrigation may be suggested or mandated in the coming year.

The scheduled, periodic cleaning and reactivation of wells three and four have been undertaken and should be completed well before the season of high water usage. This process restores the efficiency of the pump and cleans the well of sediment and iron accumulation.

Engineering for the development of our fifth well (designated well #6) has been undertaken in anticipation of an article in the May, 2011 town meeting requesting approval for this expensive but necessary expansion of our system. The population of Brewster in the summer is such that we have no reserve pumping capacity to cover the possible shut down of any one of our present four wells that might occur owing to contamination or mechanical failure. Since the cost of this new well will be met by the department and will not directly affect the tax rate, an outside firm has been engaged to do a water rate study to assure our ability to meet all obligations. There is little doubt a modest increase in water rates will be needed for the duration of the bonding.

In March we reluctantly bade farewell to Julie Cahoon our office manager. We wish to express our deep appreciation to her for fifteen years of dedicated, able and efficient service to the town at both the DPW and Water Departments. When we advertised the open position, Pam Davidson, the assistant in the Water Department office applied and easily won the position over thirty-four applicants. The position that she thus vacated has been filled by Laura Hanna who is proving most competent and willing.

Annual Statistics:

	2009	2009	2010	2010	%
					DIFFERENCE
	DATE	MILLION	DATE	MILLION	FROM 2009
		GALLONS		GALLONS	
TOTAL PUMPAGE	2009	438.61 MG	2010	496.85 MG	+ 11.7%
MAX. MONTH	AUGUST	70.24 MG	JULY	92.00 MG	+ 2.4%
MAX. WEEK	AUG.17-AUG. 23	18.14 MG	JULY 5- JULY 11	25.11 MG	+ 2.8%
MAX. DAILY	JULY 18	2.96 MG	JULY 9	4.36 MG	+ 3.2%
TOTAL SERVICE					
CONNECTIONS	7279			7299	+ 2.7

The Board of Water Commissioners wishes to express thanks and appreciation to all Brewster residents and all town departments and employees whose help and cooperation contributed greatly to the success and efficiency of our operation and conservation efforts throughout the year. The Board also gratefully recognizes the dedicated and willing work of our Department Staff.

Respectfully submitted

William H. Porter, Chairman, Brewster Water Commission

Report for the

WATER QUALITY REVIEW COMMITTEE

This committee's mission is to implement Brewster's Groundwater Protection Bylaw that protects the quality of the town's drinking water and water resources. The committee consists of representatives of the Board of Health, Conservation Commission, Planning Board, Water Commissioners along with the Building Commissioner and the Health Director.

Our purpose, as defined by the bylaw that created the committee is to:

- Promote the health, safety and general welfare of the community by ensuring an adequate
 quality and quantity of drinking water for the residents, institutions and business' of the
 town.
- Preserve and protect all existing and potential sources of drinking water supplies within the town.
- To protect other sensitive water resource areas, including those land areas that contribute recharge to private drinking water supply wells.
- Prevent temporary and permanent contamination of the water resources of the town.

The committee spends much of its time overseeing the various commercial activities in the Water Protection District. Following a review of all data, including but not limited to well testing, we grant Water Quality Compliance Certificates, for up to three years.

Over the past few years due diligence by the committee has created a sense of cooperation between the sand and gravel, wood waste reclamation operations, and the town. Well test results in these operations have now shown a great deal of improvement to the point we have a level of comfort with the operators and their desire to be good environmental citizens.

We continue to monitor those operations which are, based on the town bylaws, unlawful to be located in the district. It is our goal to eliminate these parties in 2011.

The board would like to express it's gratitude to our Town Planner, Sue Levin, for her help and to our trusted Department Assistant, Marilyn Mooers, for all of her work and to our Consultant, David Bennett, for his technical assistance.

Respectfully submitted;

Edward S. Lewis, Chair, Board of Selectman Representative Nancy Ellis Ice, Vice Chair, Health Director Robert Barnard, Planning Board Representative Joanne Hughes, Board of Health Representative Chris Miller, Conservation Commission Representative William Porter, Water Department Representative Victor Staley, Building Commissioner

Report of the ZONING AGENT

This office made numerous zoning complaint investigations, inspections, interpretations and decisions during the calendar year 2010. Building permit requests always require some sort of zoning determination, particularly now that land that used to be considered marginal for construction is receiving more pressure for development purposes. The Brewster Zoning Bylaws can now be accessed via the Town's website <www.town.brewster.ma.us>. If you have any specific questions regarding how the Brewster Zoning Bylaws interact with your property either dimensionally (setbacks, lot coverage...) or by use (commercial, home occupation...), we request that you submit your question in writing so that an accurate account of responses can be maintained for future reference. If you have general questions, we would advise reviewing the bylaws or phoning the Building Department.

Respectfully submitted,

Victor E. Staley

Brewster Building Commissioner/Zoning Agent

Report of the ASSEMBLY OF DELEGATES

CAPE COD REGIONAL GOVERNMENT (Known as Barnstable County)

Delegates	Town	% Weighted Vote
Richard Anderson	Bourne	8.43%
Ronald Bergstrom (Speaker)	Chatham	2.98%
George D. Bryant	Provincetown	1.54%
Leo Cakounes	Harwich	5.57%
Christopher Kanaga	Orleans	2.85%
Thomas F. Keyes (Deputy Speaker)	Sandwich	9.06%
Marcia King	Mashpee	5.83%
Thomas K. Lynch	Barnstable	21.52%
Teresa Martin	Eastham	2.45%
John Ohman	Dennis	7.19%
Paul Pilcher	Wellfleet	1.24%
Anthony Scalese	Brewster	4.54%
Fred Schilpp	Truro	0.94%
Charlotte B. Striebel	Yarmouth	11.16%
Julia C. Taylor	Falmouth	14.70%

Staff, Clerk

Michelle Springer, Acting Clerk

Jennie F. Morey, Assistant to the Clerk

The Assembly of Delegates is the legislative branch of County government. Each town that in Barnstable County is duly represented on the Assembly of Delegates with Delegates elected by the voters in each of the municipalities where they reside for two-year terms.

On Tuesday, November 4, 2008, fifteen Delegates were elected to serve during the Assembly of Delegates' eleventh session. On January 7, 2009 the Delegates were sworn in by County Clerk, Scott Nickerson. Ronald Bergstrom (Chatham) was elected Speaker and Thomas Keyes (Sandwich) was elected Deputy Speaker.

The legislative powers of the County are vested in the Assembly of Delegates, and except as provided in the Barnstable County Home Rule Charter, the acts of the Assembly of Delegates are required to be by ordinance.

The Assembly of Delegates holds regular meetings on the first and third Wednesday of each month at 4:00 p.m. in the Chamber of the Assembly of Delegates, First District Courthouse, Barnstable, MA. A Delegate's vote is a weighted vote based on the 2000 U. S. Decennial Census with Barnstable having the largest vote of 21.52% and Truro having the smallest vote of 0.94%.

During fiscal year 2010, the Assembly of Delegates reviewed and adopted, with an amendment, the Board of County Commissioner's proposed budget for fiscal year 2011. After receipt of the FY2011 proposed budget, standing committees of the Assembly met with department managers and discussed the goals and accomplishments in each department.

Recommendations from the Standing Committee on Finance to the Assembly of Delegates were based, in part, on information received at the public hearing. It was also based on informa-

tion gathered in committee and received from other standing committees.

At the regular meeting of the Assembly of Delegates on May 19th the Council of Churches Overnight of Hospitality Case Management made the Delegates aware of their shortfall in funding this program. It was moved, Seconded and voted to amend the budget to fund this shortfall in the amount of \$11,500.

The Assembly of Delegates received the revised Regional Policy Plan (RPP) in the form of a proposed ordinance at its meeting on May 5th. Public hearings were conducted and testimony from the town representatives and the public was duly taken into consideration. The Assembly of Delegates voted to adopt the proposed ordinance that revised the Regional Policy Plan on May 19th. It also adopted Ordinances to amend the Regional Land Use Vision Map of the Barnstable County Regional Policy Plan to reflect amendments to the Town of Sandwich Land Use Vision Map.

The Assembly of Delegates voted to amend the Code of Cape Cod Commission Regulations of General Application, Chapter A, Enabling Regulation. The purpose of the proposed changes was purely technical amendments to allow developers that wanted to DRI, if an existing DRI still requires a modification process.

The Assembly of Delegates adopted a Resolution that established a Charter Review Committee. At least every five years, the Assembly of Delegates establishes a special committee that is charged with the responsibility of reviewing the Barnstable County Home Rule Charter and the Ordinances of Barnstable County. The Committee consists of members of the Assembly of Delegates, one County Commissioner, members from each of the three regions of Cape Cod, the Lower Cape, Mid Cape and Upper Cape regions, and one at-large member. The Speaker of the Assembly of Delegates asked towns for nominations to the Committee. The Charter Review Committee will begin meeting in the fall of 2009.

On March 3rd the Assembly of Delegates adopted a Resolution that would extend the time-frame for the Charter Review Committee to complete its work to December 31st.

The Charter Review Committee presented Ordinances to amend the Charter and the Assembly adopted the Ordinances on May 19th. The amendments were to amend the Charter regarding legal holidays falling on the first or third Wednesday of the month, regular meeting days of the Assembly of Delegates. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter, to change the date for organization to no later than the January 15th. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter dealing with Assembly of Delegates Quorum. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter by deleting the residency requirement in the Charter for the Administrator. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter, by deleting language dealing with the temporary absence of the Administrator. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter by deleting Sections 9-7, 9-8, 9A-1, and 9B-1 dealing with personnel issues. To revise and amend the Barnstable County Home Rule Charter in accordance with Section 9-4 of the Barnstable County Home Rule Charter by deleting language dealing with transitional and contingency components of legislation never enacted.

These proposed changes to the Barnstable County Home Rule Charter will be on the ballot for a vote on November 2nd. The ballot question will be "Shall the revisions to the Barnstable County Charter proposed by the Assembly of Delegates be adopted?" The summary of the revisions is also stated in this question.

A complete list of all ordinances and resolutions adopted by the Assembly of Delegates is available upon request.

Delegates serve on various Standing Committees. Each Standing Committee reviews certain components of the proposed County budget. Committees examine department budgets, review new programs, and look at the goals and effectiveness of each program being operated within Barnstable County.

During fiscal year, 2010 there were six Standing Committees and one AD HOC Committee. The Standing Committees were involved with many regional issues. Below is a list of the committees and a brief description of some of the issues that the committees worked on during fiscal year 2010.

The Standing Committee on Finance, in addition to the overwhelming task of reviewing the budget, must look at every major decision rendered by the County that has financial implications. The Committee remains active throughout each year, dealing with the financial issues that face Barnstable County, and with the supplemental appropriations that are required.

The Standing Committee on Natural Resources reviewed the Cape Cod Water Protection Collaborative activities.

The Standing Committee on Economic Affairs was involved in discussions with the Economic Development Council and their involvement with CEDS. A discussion regarding the condition of the economic impact for the Cape was held.

The Standing Committee on Public Services worked on the Regional Policy Plan and on matters relating to the existing buildings within the County complex.

The Standing Committee on Health and Human Services examined human services funding needs in Barnstable County and looked at ways whereby funding could be obtained. It also examined and recommended changes to the Human Rights Commission. The committee spoke with the Director of the Health & Environment about the move to the County Jail Facility and the changes to their lab.

The Standing Committee on Governmental Regulations consists of the Chairs of each standing committee. It reviewed and recommended the adoption of the Regional Policy Plan and associated maps and changes to regulations dealing with Development Agreements. The Committee also recommended the adoption of the Ordinance to establish a District of Critical Planning Concern in the ocean waters off Barnstable County, MA. The Ocean Management Plan defines the area and specifies what uses are allowed in the ocean waters, and it includes a cap of 24 wind turbines.

The Charter Review Committee will review the Barnstable County Home Rule Charter, as amended, and Ordinances of the County, for the purpose of determining if any amendments or revisions are necessary or desirable. The Charter Review Committee made a report, with recommendations, to the Assembly of Delegates and will continue their work through the rest of the calendar year.

INDEX TO REPORTS

Agricultural Commission
All Citizen Access Committee
Appointed Town Officers
Assembly of Delegates
Assessors
Bikeways Committee
Building Commissioner
Cape Cod Commission
Cape Cod Regional Technical High School Report
Cape Cod Regional Transit Report
Cape Cod Water Protection Collaborative
Cape Light Compact 129
Cemetery Commissioner Report
Community Preservation Committee
Comprehensive Water Planning Committee
Council on Aging
Cultural Council
Development Plan Review Committee
Elected Officials4
Emergency Management Committee
Energy Committee
Fire, Rescue & Emergency Services Department
Golf Department/Golf Commission
Health and Human Services Committee
Health Department
Housing Authority
Housing Partnership
Inspector of Animals
Ladies Library
Natural Resources
Nauset Regional School Committee
Old Kings Highway Regional Historic District Committee
Open Space Committee
Planning Board
Planning Department
Pleasant Bay Alliance
Police Department
Selectmen, Board of
Tax Collector
Town Administrator
Town Accountant/Finance Director 25

Town Clerk
Vital Statistics
Special State Election, January 19, 2010
Special Town Meeting, May 3, 201057
Annual Town Meeting, May 3, 2010
Annaul Town Election, May 18, 2010
State Primary, September 14, 2010
State Election, November 2, 2010
Treasurer
Water Department
Water Quality Review Committee
Zoning Agent

Printed on recycled paper (30% post consumer) by J & R Graphics, Inc.

155 Webster St., Unit L, Hanover, MA 02339-1229 781-871-7577 • Fax 781-871-7586